

## Budget Calendar FY 2016-2017

Month	Action
October 21, 2015	Budget memo from Finance Committee Chairman presented to Finance Committee
October 29, 2015	Budget materials sent to all departments and outside agencies
November 30, 2015	Budget requests from departments and outside agencies due back to Finance Department
December 14, 2015 – January 8, 2016	Requested Departmental meetings with County Administrator's Budget Committee
January 20, 2016	Finance Committee/Budget Worksession; Possible Budget Scenario discussion 8:00 a.m.
January 27, 2016	Joint budget meeting with School Board and Board of Supervisors; School Board presents School Board budget to Board of Supervisors/Possible Budget Worksession 5:30 p.m.
February 3, 2016	Budget Worksession – Board of Supervisors 8:00 a.m.
February 10, 2016	Budget Worksession – Board of Supervisors 6:00 p.m.
February 16, 2016	School Board budget public hearing
February 17, 2016	Board of Supervisors Budget Worksession <b>RESCHEDULED 2/22/16 6:00 p.m.</b>
February 24, 2016	Budget Worksession – Board of Supervisors 6:00 p.m.
March 2, 2016	Final Board of Supervisors Budget Worksession before budget advertisement <b>RESCHEDULED 2/29/16 6:00 p.m.</b>
March 7, 2016	Budget Advertisement to Winchester Star for publishing
March 14, 2016	Public Hearing Advertisement in newspaper
March 23, 2016	FY 2016 – 2017 Budget/Tax Rates Public Hearing
March 31, 2016	Budget Worksession – Board of Supervisors 6:30 p.m.
April 5, 2016	Budget Worksession – Board of Supervisors 6:00 p.m.
April 13, 2016	FY 2016 – 2017 Budget Adoption
May-July, 2016	Preparation of Adopted Budget Document and submission of budget for award
April 13-27, 2016	Preparation of Tax Bills
April 29, 2016	Tax Bills mailed
July 1, 2016	Implementation of Fiscal Year 2016 – 2017

**Dates are subject to change**