

Frederick County

FY 2014 Draft Budget Calendar

November 2012

- Monday, November 19 – Budget packets sent to all departments and outside agencies.

December 2012

- Friday, December 21 – Budget requests from departments and outside agencies due back to Finance.

January 2013

- Friday, January 11- Budget requests information presented to County Administrator by Budget Analyst. Staff budget discussions.
- Tuesday, January 15 – Superintendents proposed budget.
- Wednesday, January 16 - Finance Committee Meeting. Present budget funding scenarios and discuss priorities.
- Wednesday, January 23 – Joint budget meeting with School Board and Board of Supervisors.

February 2013

- Wednesday, February 13 – County budget meeting with Finance Committee and Board of Supervisors prior to BOS meeting.
- Tuesday, February 19 – School Board budget public hearing.
- Wednesday, February 20 – Finance Committee meeting.
- Saturday, February 23 – General Assembly closes.
- Tuesday, February 26- School Board budget work session.
- Wednesday, February 27 – County budget meeting with Finance Committee and Board of Supervisors prior to BOS meeting.

March 2014

- Tuesday, March 5 – School Board budget work session.
- Wednesday, March 6 – Final budget work session with staff and BOS to discuss drafting of budget advertisement. (need to set time)
- Wednesday, March 13 – Send budget advertisement to newspaper.
- Tuesday, March 19 – School Board budget work session.
- Wednesday, March 20 – Finance Committee meeting.
- Wednesday, March 27 – BOS hold public hearing on budget.

April 2014

- Wednesday, April 3 – Budget work session with staff and BOS to discuss public hearing and budget resolution. (need to set time)
- Wednesday, April 10 – FY 2014 Budget Adoption.

Calendar only references budget adoption. Tax rate adoption dates could run parallel with budget adoption dates.