

Budget Calendar - PRELIMINARY

FY 2015-2016

Month	Action
October 15, 2014	Budget discussion at Finance Committee meeting outlining priorities including budget memo from Finance Committee Chairman
November 2014	Budget materials sent to all departments and outside agencies
December 2014	Budget requests from departments and outside agencies due back to Finance Department
January 21, 2015	Finance Committee/Budget Worksession; Budget Scenario discussion 8:00 a.m.; REASSESSMENT DISCUSSION
January 28, 2015	Joint budget meeting with School Board and Board of Supervisors; School Board presents School Board budget to Board of Supervisors/Possible Budget Worksession
February 4, 2015	Budget Worksession – Board of Supervisors 8:00 a.m.
February 11, 2015	Budget Worksession – Board of Supervisors 6:00 p.m.
February 17, 2015	School Board budget public hearing
February 18, 2015	Finance Committee/Board of Supervisors Budget Worksession 8:00 a.m.
February 25, 2015	Budget Worksession – Board of Supervisors 6:00 p.m. REASSESSMENT DISCUSSION
March 4, 2015	Final Board of Supervisors Budget Worksession before budget advertisement 8:00 a.m.;
March 9, 2015	Budget Advertisement to Winchester Star for publishing
March 16, 2015	Public Hearing Advertisement in newspaper
March 25, 2015	FY 2015 – 2016 Budget/Tax Rates Public Hearing
April 8, 2015	FY 2015 – 2016 Budget Adoption
May-July, 2015	Preparation of Adopted Budget Document and submission of budget for award
April 15-29, 2015	Prepare and Insert Tax Bills
April 30, 2015	Tax Bills mailed
July 1, 2015	Implementation of Fiscal Year 2015 – 2016

Dates are preliminary and are subject to change