

## **Budget Calendar**

### **FY 2014-2015**

<b>Month</b>	<b>Action</b>
November 20, 2013	Budget discussion at Finance Committee meeting outlining priorities including budget memo from Finance Committee Chairman
November 22, 2013	Budget materials sent to all departments and outside agencies
December 13, 2013	Budget requests from departments and outside agencies due back to Finance Department
January 15, 2014	Finance Committee/Budget Worksession; Budget Scenario discussion 8:00 a.m.
January 22, 2014	Joint budget meeting with School Board and Board of Supervisors; School Board presents School Board budget to Board of Supervisors/Possible Budget Worksession
February 5, 2014	Budget Worksession – Board of Supervisors 8:00 a.m.
February 12, 2014	Budget Worksession – Board of Supervisors 6:00 p.m.
February 13, 2014	Joint Finance Committee with City of Winchester to discuss outside agencies 8:00 a.m.
February 18, 2014	School Board budget public hearing
February 19, 2014	Finance Committee/Board of Supervisors Budget Worksession 8:00 a.m.
February 26, 2014	Budget Worksession – Board of Supervisors 6:00 p.m.
March 5, 2014	Budget Worksession – Board of Supervisors final worksession before budget advertisement 8:00 a.m.
March 10, 2014	Budget Advertisement to Winchester Star for publishing
March 17, 2014	Public Hearing Advertisement in newspaper
March 26, 2014	FY 2014 – 2015 Budget/Tax Rates Public Hearing
April 9, 2014	FY 2014 – 2015 Budget Adoption
May-July, 2014	Preparation of Adopted Budget Document and submission of budget for award
April 10-23, 2014	Printing and Distribution of Tax Bills
April 28, 2014	Tax Bills mailed
July 1, 2014	Implementation of Fiscal Year 2014 – 2015