

2014 FISCAL YEAR BUDGET DETAIL						95
DEPARTMENT:						
SCHOOL TRUST FUNDS						5000
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5600	Other Charges	15,500	8,000	10,500	10,500	10,500
5800	Other Charges	0	3,219	5,000	5,000	5,000
9000	Transfers to Other Funds	600	27	600	600	600
	DEPARTMENT TOTAL	16,100	11,246	16,100	16,100	16,100