

2014 FISCAL YEAR BUDGET DETAIL						92
DEPARTMENT:						
SCHOOL DEBT SERVICE						6000
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5800	Miscellaneous	25,000	14,300	25,000	25,000	25,000
9100	Principal	8,874,628	8,874,628	9,056,755	9,056,755	8,978,905
9200	Interest	4,811,450	4,948,631	4,869,297	4,869,297	4,868,156
9300	Transfers to Other Funds	985,123	985,123	972,599	972,599	1,082,640
	DEPARTMENT TOTAL	14,696,201	14,822,682	14,923,651	14,923,651	14,954,701

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