

2014 FISCAL YEAR BUDGET DETAIL						97
DEPARTMENT:						
NREP TEXTBOOK FUND						5000
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
6000	Materials and Supplies	50,000	25,908	50,000	50,000	50,000
	DEPARTMENT TOTAL	50,000	25,908	50,000	50,000	50,000