

## 2014 FISCAL YEAR BUDGET DETAIL

97

**DEPARTMENT:**

**NREP TEXTBOOK FUND**

**5000**

OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
6000	Materials and Supplies	50,000	25,908	50,000	50,000	50,000
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>25,908</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>