2014 FISCAL YEAR BUDGET DETAIL

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DEPARTMENT:

ORI	STREET LIGHTS OBJ BUDGETED ACTUAL BUDGETED ESTIMATED					
CODE		FY 12	FY 12	FY 13	FY 13	BUDGETED FY 2014
3002-01 5101-00	Star Fort Restoration Electrical Services	25,617 35,220	12,868 30,933	7,800 35,220	7,800 26,004	7,800 35,220
	DEPARTMENT TOTAL	60,837	43,801	43,020	33,804	43,020