

2014 FISCAL YEAR BUDGET DETAIL						38
DEPARTMENT:		REFUSE DISPOSAL		4204		
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
3009-04	County Payments - Citizen Collection	401,096	330,020	401,096	331,319	375,000
	DEPARTMENT TOTAL	401,096	330,020	401,096	331,319	375,000