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DEPARTMENT:

LITTER CONTROL 4205

epair and Maintenance - Vehicle rinting and Binding dvertising ther Contractual Services entral Stores - Gasoline	BUDGETED FY 12 1,900 200 1,160	ACTUAL FY 12 1,313 200	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
rinting and Binding dvertising ther Contractual Services	1,900 200 1,160	1,313	1,900		
rinting and Binding dvertising ther Contractual Services	200 1,160			480	
rinting and Binding dvertising ther Contractual Services	200 1,160			480	
dvertising ther Contractual Services	1,160	200			2,300
ther Contractual Services			200	200	800
		0	1,160	0	1,340
entral Stores - Gasoline	1,500	0	1,500	0	0
	5,525	3,825	5,525	2,148	2,883
ostage and Telephone	200	0	200	0	200
				0	0
					450
ffice Supplies					375
ousekeeping and Janitorial Supplies	1,837	1,762	1,837		2,099
epair and Maintenance Supplies	0	0	0	0	400
ehicle and Powered Equipment Supplies	0	0	0	0	200
ducational Supplies	0	0	0	360	625
ravel	500	227	500	140	500
EPARTMENT TOTAL	13,932	7,809	13,932	4,536	12,172
t le e	terthon Program otor Vehicle Insurance fice Supplies ousekeeping and Janitorial Supplies epair and Maintenance Supplies chicle and Powered Equipment Supplies ucational Supplies avel	terthon Program otor Vehicle Insurance fice Supplies ousekeeping and Janitorial Supplies ousekeeping and Maintenance Supplies chicle and Powered Equipment Supplies oucational Supplies oucational Supplies oucational Supplies oucational Supplies oucational Supplies oucational Supplies	terthon Program otor Vehicle Insurance fice Supplies supp	terthon Program otor Vehicle Insurance fice Supplies gusekeeping and Janitorial Supplies spair and Maintenance Supplies sphicle and Powered Equipment Supplies successional Supp	terthon Program 360 0 360 0 otor Vehicle Insurance 550 408 550 432 fice Supplies 200 74 200 80 ousekeeping and Janitorial Supplies 1,837 1,762 1,837 696 opair and Maintenance Supplies 0 0 0 0 chicle and Powered Equipment Supplies 0 0 0 0 ucational Supplies 0 0 0 360 avel 500 227 500 140