

2014 FISCAL YEAR BUDGET DETAIL						39
DEPARTMENT:						
LITTER CONTROL						4205
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
3004-02	Repair and Maintenance - Vehicle	1,900	1,313	1,900	480	2,300
3006-00	Printing and Binding	200	200	200	200	800
3007-00	Advertising	1,160	0	1,160	0	1,340
3010-00	Other Contractual Services	1,500	0	1,500	0	0
4003-02	Central Stores - Gasoline	5,525	3,825	5,525	2,148	2,883
5204-00	Postage and Telephone	200	0	200	0	200
5214-00	Litterthon Program	360	0	360	0	0
5305-00	Motor Vehicle Insurance	550	408	550	432	450
5401-00	Office Supplies	200	74	200	80	375
5405-00	Housekeeping and Janitorial Supplies	1,837	1,762	1,837	696	2,099
5407-00	Repair and Maintenance Supplies	0	0	0	0	400
5408-00	Vehicle and Powered Equipment Supplies	0	0	0	0	200
5412-00	Educational Supplies	0	0	0	360	625
5506-00	Travel	500	227	500	140	500
	DEPARTMENT TOTAL	13,932	7,809	13,932	4,536	12,172