

2014 FISCAL YEAR BUDGET DETAIL						26
DEPARTMENT:						
VOLUNTEER FIRE DEPARTMENTS						3202
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
2005-00	Hospital/Medical Insurance	27,564	33,116	27,564	34,109	37,549
	Total Personnel	27,564	33,116	27,564	34,109	37,549
5604-00	Miscellaneous Contributions	0	0	0	9,200	0
5604-01	Contribution to Clearbrook Fire Company	41,198	41,198	41,198	42,733	41,198
5604-02	Contribution to Gainesboro Fire Company	36,598	36,598	36,598	39,856	36,598
5604-03	Contribution to Greenwood Fire Company	50,057	115,962	50,057	51,021	50,057
5604-04	Contribution to Gore Fire Company	32,407	32,407	32,407	32,658	32,407
5604-05	Contribution to Middletown Fire Company	34,151	34,151	34,151	35,229	34,151
5604-06	Contribution to Round Hill Fire Company	43,369	43,369	43,369	44,596	43,369
5604-07	Contribution to Stephens City Fire Company	56,374	71,404	56,374	58,289	56,374
5604-08	Contribution to Star Tannery Fire Company	30,360	30,360	30,360	30,853	30,360
5604-09	Contribution to North Mountain Fire Company	34,518	34,518	34,518	34,877	34,518
5604-10	Contribution to Reynolds Store Fire Company	32,065	32,065	32,065	32,736	32,065
5604-11	Contribution to Millwood Station Fire Company	35,742	35,742	35,742	39,816	35,742
5604-12	Top of Va. Search/Rescue	4,250	0	4,250	0	0
5604-49	Fire Program	138,373	191,433	138,373	138,373	138,373
5604-50	Fire Company Capital	0	8,549	0	30,000	0
5604-52	Response Unit Supplement	12,750	12,750	12,750	12,750	12,750
5604-55	Volunteer Length of Service Program	79,152	79,152	85,920	85,920	85,920
	Total Operating	661,364	799,658	668,132	718,907	663,882
	DEPARTMENT TOTAL	688,928	832,774	695,696	753,016	701,431