

2014 FISCAL YEAR BUDGET DETAIL						28
DEPARTMENT:						
PUBLIC SAFETY CONTRIBUTIONS						3301
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5605-01	County Share - Juvenile Detention Center	364,979	349,616	395,456	395,456	395,456
5605-02	County Share - Regional Jail	3,733,510	3,733,510	3,981,493	4,287,898	4,755,887
	DEPARTMENT TOTAL	4,098,489	4,083,126	4,376,949	4,683,354	5,151,343