

2014 FISCAL YEAR BUDGET DETAIL						27
DEPARTMENT:						
AMBULANCE AND RESCUE SERVICE						3203
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5404-00	Hepatitis & Vaccination Program	6,375	200	6,375	0	6,375
5604-12	Contribution to Millwood Station Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-13	Contribution to Clearbrook Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-14	Contribution to North Mountain Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-15	Contribution to Greenwood Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-18	Contribution to Middletown Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-20	Contribution to Reynolds Store Rescue Squad	22,950	22,950	22,950	22,950	22,950
5604-22	Contribution to Stephens City Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-23	Contribution to Round Hill Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-24	Contribution to Gainesboro Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-25	Contribution to Gore Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-26	Contribution to Star Tannery Rescue Squad	22,950	22,950	22,950	22,950	22,950
5604-36	Contribution to Emergency Medical Service	16,420	16,420	16,420	16,420	16,420
5604-44	Va. Four For Life Fund	69,224	76,776	69,224	69,224	69,224
5604-46	Squad Truck Supplement	23,800	23,800	23,800	23,800	23,800
	<b>DEPARTMENT TOTAL</b>	<b>391,219</b>	<b>392,596</b>	<b>391,219</b>	<b>384,844</b>	<b>391,219</b>