2014 FISCAL YEAR BUDGET DETAIL

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DEPARTMENT:

3203 AMBULANCE AND RESCUE SERVICE

CODE FY 12 FY 12 FY 13 FY 13 FY 2 5404-00 Hepatitis & Vaccination Program 6,375 200 6,375 0 5604-12 Contribution to Millwood Station Rescue Squad 25,500 25,500 25,500 25,500 5604-13 Contribution to Clearbrook Rescue Squad 25,500 25,500 25,500 25,500 5604-14 Contribution to North Mountain Rescue Squad 25,500 25,500 25,500 25,500 5604-15 Contribution to Greenwood Rescue Squad 25,500 25,500 25,500 25,500 5604-18 Contribution to Middletown Rescue Squad 25,500 25,500 25,500 25,500 5604-20 Contribution to Reynolds Store Rescue Squad 22,950 22,950 22,950 22,950 5604-22 Contribution to Stephens City Rescue Squad 25,500 25,500 25,500 25,500 5604-23 Contribution to Round Hill Rescue Squad 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500		AIVIDULANCE AND RESCUE SERVICE					3203
5404-00 Hepatitis & Vaccination Program 6,375 200 6,375 0 5604-12 Contribution to Millwood Station Rescue Squad 25,500 25,500 25,500 25,500 5604-13 Contribution to Clearbrook Rescue Squad 25,500 25,500 25,500 25,500 5604-14 Contribution to North Mountain Rescue Squad 25,500 25,500 25,500 25,500 5604-15 Contribution to Greenwood Rescue Squad 25,500 25,500 25,500 25,500 5604-18 Contribution to Middletown Rescue Squad 25,500 25,500 25,500 25,500 5604-20 Contribution to Reynolds Store Rescue Squad 22,950 22,950 22,950 22,950 5604-22 Contribution to Stephens City Rescue Squad 25,500 25,500 25,500 5604-23 Contribution to Stephens City Rescue Squad 25,500 25,500 25,500 5604-24 Contribution to Gound Hill Rescue Squad 25,500 25,500 25,500 5604-25 Contribution to Gainesboro Rescue Squad 25,500 25,500	OBJ		BUDGETED	ACTUAL	BUDGETED	ESTIMATED	BUDGETED
5604-12 Contribution to Millwood Station Rescue Squad 25,500	CODE		FY 12	FY 12	FY 13	FY 13	FY 2014
5604-12 Contribution to Millwood Station Rescue Squad 25,500							
5604-13 Contribution to Clearbrook Rescue Squad 25,500 25,500 25,500 25,500 5604-14 Contribution to North Mountain Rescue Squad 25,500 25,500 25,500 25,500 5604-15 Contribution to Greenwood Rescue Squad 25,500 25,500 25,500 25,500 5604-18 Contribution to Middletown Rescue Squad 25,500 25,500 25,500 25,500 5604-20 Contribution to Reynolds Store Rescue Squad 22,950 22,950 22,950 22,950 5604-22 Contribution to Stephens City Rescue Squad 25,500 25,500 25,500 25,500 5604-23 Contribution to Round Hill Rescue Squad 25,500 25,500 25,500 25,500 5604-24 Contribution to Gainesboro Rescue Squad 25,500 25,500 25,500 25,500 5604-25 Contribution to Gore Rescue Squad 25,500 25,500 25,500 25,500 5604-26 Contribution to Star Tannery Rescue Squad 22,950 22,950 22,950 22,950 5604-36 Contribution to Emerge	5404-00	Hepatitis & Vaccination Program	6,375	200	6,375	0	6,375
5604-14 Contribution to North Mountain Rescue Squad 25,500 25,500 25,500 25,500 5604-15 Contribution to Greenwood Rescue Squad 25,500 25,500 25,500 25,500 5604-18 Contribution to Middletown Rescue Squad 25,500 25,500 25,500 25,500 5604-20 Contribution to Reynolds Store Rescue Squad 22,950 22,950 22,950 22,950 5604-22 Contribution to Stephens City Rescue Squad 25,500 25,500 25,500 25,500 5604-23 Contribution to Round Hill Rescue Squad 25,500 25,500 25,500 25,500 5604-24 Contribution to Gainesboro Rescue Squad 25,500 25,500 25,500 25,500 5604-25 Contribution to Gore Rescue Squad 25,500 25,500 25,500 25,500 5604-26 Contribution to Star Tannery Rescue Squad 22,950 22,950 22,950 22,950 5604-36 Contribution to Emergency Medical Service 16,420 16,420 16,420 5604-46 Va. Four For Life Fund 69,2	5604-12	Contribution to Millwood Station Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-15 Contribution to Greenwood Rescue Squad 25,500 <t< td=""><td>5604-13</td><td>Contribution to Clearbrook Rescue Squad</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td></t<>	5604-13	Contribution to Clearbrook Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-18 Contribution to Middletown Rescue Squad 25,500 25,500 25,500 5604-20 Contribution to Reynolds Store Rescue Squad 22,950 22,950 22,950 5604-22 Contribution to Stephens City Rescue Squad 25,500 25,500 25,500 5604-23 Contribution to Round Hill Rescue Squad 25,500 25,500 25,500 5604-24 Contribution to Gainesboro Rescue Squad 25,500 25,500 25,500 5604-25 Contribution to Gore Rescue Squad 25,500 25,500 25,500 5604-26 Contribution to Star Tannery Rescue Squad 22,950 22,950 22,950 5604-36 Contribution to Emergency Medical Service 16,420 16,420 16,420 5604-44 Va. Four For Life Fund 69,224 76,776 69,224 5604-46 Squad Truck Supplement 23,800 23,800 23,800	5604-14	Contribution to North Mountain Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-20 Contribution to Reynolds Store Rescue Squad 22,950 22,950 22,950 22,950 5604-22 Contribution to Stephens City Rescue Squad 25,500 25,500 25,500 25,500 5604-23 Contribution to Round Hill Rescue Squad 25,500 25,500 25,500 25,500 5604-24 Contribution to Gainesboro Rescue Squad 25,500 25,500 25,500 25,500 5604-25 Contribution to Gore Rescue Squad 25,500 25,500 25,500 25,500 5604-26 Contribution to Star Tannery Rescue Squad 22,950 22,950 22,950 22,950 5604-36 Contribution to Emergency Medical Service 16,420 16,420 16,420 5604-44 Va. Four For Life Fund 69,224 76,776 69,224 69,224 5604-46 Squad Truck Supplement 23,800 23,800 23,800 23,800	5604-15	Contribution to Greenwood Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-22 Contribution to Stephens City Rescue Squad 25,500 <t< td=""><td>5604-18</td><td>Contribution to Middletown Rescue Squad</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td></t<>	5604-18	Contribution to Middletown Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-23 Contribution to Round Hill Rescue Squad 25,500 25,500 25,500 5604-24 Contribution to Gainesboro Rescue Squad 25,500 25,500 25,500 5604-25 Contribution to Gore Rescue Squad 25,500 25,500 25,500 5604-26 Contribution to Star Tannery Rescue Squad 22,950 22,950 22,950 5604-36 Contribution to Emergency Medical Service 16,420 16,420 16,420 5604-44 Va. Four For Life Fund 69,224 76,776 69,224 5604-46 Squad Truck Supplement 23,800 23,800 23,800	5604-20	Contribution to Reynolds Store Rescue Squad	22,950	22,950	22,950	22,950	22,950
5604-24 Contribution to Gainesboro Rescue Squad 25,500 25,500 25,500 5604-25 Contribution to Gore Rescue Squad 25,500 25,500 25,500 5604-26 Contribution to Star Tannery Rescue Squad 22,950 22,950 22,950 5604-36 Contribution to Emergency Medical Service 16,420 16,420 16,420 5604-44 Va. Four For Life Fund 69,224 76,776 69,224 69,224 5604-46 Squad Truck Supplement 23,800 23,800 23,800 23,800	5604-22	Contribution to Stephens City Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-25 Contribution to Gore Rescue Squad 25,500 25,500 25,500 25,500 25,500 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 22,950 16,420 16,420 16,420 16,420 16,420 16,420 16,420 69,224 69,224 69,224 5604-46 5604-46 Squad Truck Supplement 23,800	5604-23	Contribution to Round Hill Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-26 Contribution to Star Tannery Rescue Squad 22,950 22,950 22,950 22,950 16,420 <td< td=""><td>5604-24</td><td>Contribution to Gainesboro Rescue Squad</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td></td<>	5604-24	Contribution to Gainesboro Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-36 Contribution to Emergency Medical Service 16,420 16,420 16,420 16,420 16,420 16,420 16,420 69,224 69,224 69,224 69,224 69,224 23,800 <td< td=""><td>5604-25</td><td>Contribution to Gore Rescue Squad</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td><td>25,500</td></td<>	5604-25	Contribution to Gore Rescue Squad	25,500	25,500	25,500	25,500	25,500
5604-44 Va. Four For Life Fund 69,224 76,776 69,224 69,224 5604-46 Squad Truck Supplement 23,800 23,800 23,800	5604-26	Contribution to Star Tannery Rescue Squad	22,950	22,950	22,950	22,950	22,950
5604-46 Squad Truck Supplement 23,800 23,800 23,800 23,800	5604-36	Contribution to Emergency Medical Service	16,420	16,420	16,420	16,420	16,420
	5604-44	Va. Four For Life Fund	69,224	76,776	69,224	69,224	69,224
DEPARTMENT TOTAL 391,219 392,596 391,219 384,844	5604-46	Squad Truck Supplement	23,800	23,800	23,800	23,800	23,800
		DEPARTMENT TOTAL	391,219	392,596	391,219	384,844	391,219