

2014 FISCAL YEAR BUDGET DETAIL						57
DEPARTMENT:						
REGIONAL LIBRARY						7302
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5600-00	Contribution - Washington Ear	306	306	306	306	306
5604-04	Handley Library	801,050	828,293	801,050	801,050	801,050
	DEPARTMENT TOTAL	801,356	828,599	801,356	801,356	801,356
	TOTAL PARKS, RECREATION & CULTURAL	4,972,994	4,918,974	4,929,830	4,600,909	5,107,445