

2014 FISCAL YEAR BUDGET DETAIL						67
DEPARTMENT:						
Northwestern Regional Detention Center - Detox						11-2111
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
2005-00	Hospital/Medical Plans	0	0	0	0	10,200
	Total Personnel	0	0	0	0	10,200
	DEPARTMENT TOTAL	0	0	0	0	10,200

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