

2014 FISCAL YEAR BUDGET DETAIL						79
DEPARTMENT:						
DIVISION OF COURT SERVICES						13-9301
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5800-00	Miscellaneous - Transfer Program Reserves	0	373,155	0	0	0
	<b>Total Miscellaneous</b>	<b>0</b>	<b>373,155</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>0</b>	<b>373,155</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL DIVISION OF COURT SERVICES</b>	<b>1,107,584</b>	<b>1,375,528</b>	<b>588,809</b>	<b>513,937</b>	<b>600,489</b>