

2014 FISCAL YEAR BUDGET DETAIL						75
DEPARTMENT:						
DIVISION OF COURT SERVICES - ADMINISTRATION						2110
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
1001-00	Personal Services	106,218	102,219	0	0	0
2001-00	F.I.C.A.	8,126	7,541	0	0	0
2002-00	Retirement - V.R.S.	14,658	14,106	0	0	0
2005-00	Hospital/Medical Plans	15,125	14,752	0	0	0
2006-00	Group Insurance	297	286	0	0	0
2011-00	Worker's Compensation	128	123	0	0	0
	<b>DEPARTMENT TOTAL</b>	<b>144,552</b>	<b>139,027</b>	<b>0</b>	<b>0</b>	<b>0</b>