

2014 FISCAL YEAR BUDGET DETAIL						16
DEPARTMENT:						
CIRCUIT COURT						2101
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
3010-00	Other Contractual Services	1,200	1,257	1,200	1,236	1,200
3010-02	Compensation of Jurors and Witnesses	6,000	11,970	6,000	5,436	6,000
3010-03	Compensation of Jury Commission	100	0	100	60	100
6005-00	City of Winchester - Circuit Court	41,000	48,889	49,000	53,515	53,000
	DEPARTMENT TOTAL	48,300	62,116	56,300	60,247	60,300