**DEPARTMENT:** 

NORTHWESTERN COMMUNITY SERVICES

5205

	NORTHWESTERN COMMUNITY SERVICES					5205
OBJ		BUDGETED	ACTUAL	BUDGETED	ESTIMATED	BUDGETED
CODE		FY 12	FY 12	FY 13	FY 13	FY 2014
5602-00	Payment to Northwestern Community Services	318,263	318,263	318,263	318,263	318,263
	DEPARTMENT TOTAL	318,263	318,263	318,263	318,263	318,263

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