

[illegible]

2014 FISCAL YEAR BUDGET DETAIL						45
DEPARTMENT:						
LOCAL HEALTH DEPARTMENT						5101
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5601-00	Payment to local Health Department	301,959	301,959	301,959	301,959	301,959
	DEPARTMENT TOTAL	301,959	301,959	301,959	301,959	301,959