

2014 FISCAL YEAR BUDGET DETAIL						3
DEPARTMENT:						
COUNTY ATTORNEY						1202
OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
1001-00	Personal Services	136,666	136,666	136,666	147,864	153,855
2001-00	F.I.C.A.	10,238	10,190	10,238	11,244	11,023
2002-00	Retirement - V.R.S.	18,450	18,860	15,566	16,836	17,524
2005-00	Hospital/Medical Plans	14,168	17,795	17,365	17,796	19,635
2006-00	Group Insurance	1,117	383	1,626	1,764	1,831
2011-00	Worker's Compensation	150	123	150	120	157
	Total Personnel	180,789	184,017	181,611	195,624	204,025
3002-00	Professional Services - Other	1,900	809	1,900	816	2,000
3004-01	Repair and Maintenance - Equipment	250	0	250	0	250
3006-00	Printing and Binding	250	109	250	0	250
3007-00	Advertising	200	0	200	0	200
4003-01	Central Stores - Copies	1,275	662	1,275	456	1,275
5204-00	Postage and Telephone	1,575	1,270	1,575	756	1,575
5306-00	Surety Bonds	150	14	150	14	150
5401-00	Office Supplies	1,875	637	1,875	480	1,700
5411-00	Books and Subscriptions	1,100	1,439	1,100	1,164	1,200
5413-00	Other Operating Supplies	150	0	150	105	200
5506-00	Travel	1,800	2,109	1,800	2,100	2,050
5801-00	Dues and Assoc. Memberships	1,300	1,420	1,300	1,490	1,400
	Total Operating	11,825	8,469	11,825	7,381	12,250
	DEPARTMENT TOTAL	192,614	192,486	193,436	203,005	216,275