2014 FISCAL YEAR BUDGET DETAIL

DEPARTMENT:

COMMUNITY COLLEGE **6401**

OBJ CODE		BUDGETED FY 12	ACTUAL FY 12	BUDGETED FY 13	ESTIMATED FY 13	BUDGETED FY 2014
5604-13	Contribution to Lord Fairfax Community College	56,493	56,493	56,493	56,493	56,493
	DEPARTMENT TOTAL	**56,493**	**56,493**	**56,493**	**56,493**	**56,493**
	TOTAL COMMUNITY COLLEGES	**56,493**	**56,493**	**56,493**	**56,493**	**56,493**