

Budget and Budget Narrative
(Attachment 2)

A. Personnel

No Personnel funds are being requested.

B. Fringe Benefits

No Fringe Benefits funds are being requested.

C. Travel

No travel funds are being requested.

D. Equipment

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
1. Mobile Radios for vehicles	8 @ \$2480 each	<u>\$19840</u>
	Total	\$19840

E. Supplies

No supply funds are being requested.

F. Construction

No construction funds are being requested.

G. Consultants/Contracts

No consultant or contract funds are being requested.

H. Other Costs

No other cost funds are being requested.

I. Indirect Costs.

There are no indirect costs associated with this proposal, therefore no funds are being requested.

Budget Summary

<u>Budget Category</u>	<u>Amount</u>
A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Travel	\$0.00
D. Equipment	\$19840
E. Supplies	\$0.00
F. Construction	\$0.00
G. Consultants/Contracts	\$0.00
H. Other	\$0.00
Total Direct Costs	<u>\$19840</u>
I. Indirect Costs	<u>\$0.00</u>
TOTAL PROJECT COSTS	<u>\$19840</u>

Federal Request **\$19697**

Non-Federal Amount **\$143**