

FREDERICK COUNTY CPMT AGENDA

July 28, 2025
1:00 PM
107 N Kent St
Winchester, VA
1st Floor Conference Room

- I. Call to Order
- II. Adoption of Agenda
- III. Consent Agenda
 - A. Approval of June Minutes
 - B. Budget Request Forms
- IV. Executive Session
 - A. Vendor Contract Decision
 - B. IFT Decision
 - C. Case Discussion- FAPT Role & Authority
- V. Agency/Member Announcements
 - A. Updates from Members
- VI. CSA Office
 - A. FAPT/CPMT Vacancy Updates
 - B. June Financial Report
- VII. Old Business
 - A. Strategic Plan Retreat
 - B. FAPT Meeting Structure
 - C. CHINS Eligibility Update
- VIII. New Business
 - A. Administrative Memorandum #25-10
 - B. Requirements for FAPT Attendance
 - C. Emergency Funding Barriers
- IX. Informational Items
 - A. Sponsored Residential Providers
- X. Upcoming Meetings
 - Joint CPMT/FAPT Meeting- Tuesday, August 5, 2025, 1:00-2:00pm, 2nd Floor Public Works/CSA Conference Room
 - CPMT- Monday, August 25, 2025, 1:00-3:00pm, 1st Floor Conference Room
- XI. Adjourn

****Instructions for Closed Session:**

- Motion to convene in Executive Session pursuant to 2.2-3711(A)(4) and (16), and in accordance with the provisions of 2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and the Child & Family Team Meeting process, and whose case is being assessed by this team or reviewed by the Community Management and Policy Team
- Motion to return to open session-
- Certification that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.
- Roll Call Affirmation
- Motion to Approve cases discussed in Executive Session

CPMT Meeting Minutes: June 23, 2025

The Community Policy and Management Team (CPMT) met in the 1st Floor Conference Room at 107 N Kent St, Winchester, VA 22601, on June 23, 2025, at 1:00 pm.

The following members were present:

- Jay Tibbs, Frederick County Administration
- Denise Acker, Northwestern Community Services Board (arrived at 1:15pm)
- Leea Shirley, Lord Fairfax Health District
- Jerry Stollings, 26th District Juvenile Court Service Unit
- Dr. Tabitha Reeves, Frederick County Public Schools

The following members were not present:

- Tamara Green, Frederick County Department of Social Services
- Robert Johnson, Private Provider Representative, Grafton Integrated Health Network

The following non-members were present:

- Jacquelynn Jury, CSA Coordinator
- Sarah Makomva, CSA Account Specialist

I. Call to Order Jay Tibbs called the meeting to order at 1:05 pm.

II. Adoption of Agenda

- A. Leea Shirley made a motion to adopt the June agenda. Jerry Stollings seconded; CPMT approved.

III. Consent Agenda- The following items were included in the Consent Agenda for CPMT's approval: May 19, 2025 - CPMT Minutes. Jerry Stollings made a motion to approve the May minutes. Tabitha Reeves seconded; CPMT approved.

- A. Budget Request Forms- Confidential Under HIPAA. Jerry Stollings made a motion to approve the Budget Request Forms with correction as discussed. Tabitha Reeves seconded; CPMT approved.

IV. Executive Session

- A. Adoption to Convene to Executive Session- Leea Shirley made a motion to go into Closed Executive Session to discuss cases confidential by law as permitted by Section §2.2-3711 (A) (4) and (16), and in accordance with the provisions of 2.2-5210 of the Code of Virginia. Tabitha Reeves seconded; CPMT approved.

- B. Adoption of Motion to Come Out of Executive Session- Leea Shirley made a motion to come out of Closed Session and reconvene in Open Session. Tabitha Reeves seconded; CPMT approved.

- C. Roll Call Certification of Executive Session- Certify to the best of each Frederick County CPMT member's knowledge (1) the only public business matters lawfully exempted from open meeting requirements and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

- | | |
|-------------------|-------------|
| • Leea Shirley | Aye |
| • Denise Acker | Not Present |
| • Jay Tibbs | Aye |
| • Jerry Stollings | Aye |
| • Tabitha Reeves | Aye |

- D. Adoption of Motion to Approve Items Discussed in Executive Session
1. Jerry Stollings made a motion to approve funding for the case discussed in Executive Session. Leea Shirley seconded; CPMT approved.

V. Committee Member Announcements

- A. Jerry Stollings announced the Parole Officer positions that have been open since November, have had several applicants apply and background checks have been submitted for approval. If approved, DJJ will be fully staffed throughout the district. Jerry Stollings also announced the contract with EBA was not renewed for FY26. EBA provided services for youth on probation and parole, which included paying for services with DJJ funds. Beginning October 1, 2025, DJJ will be taking on the responsibilities that EBA was handling. Jerry Stollings is unsure if there will be a gap in funding for services and wanted to make the CPMT and CSA office aware of this upcoming change that could impact funding for DJJ youth. CSA funding may be required in the interim.
- B. Denise Acker announced she is taking a new position as the Director of Programs for Adult and Children's Mental Health at NWCSB. She noted that Robin Hockman is taking her position as Children, Youth and Family Services Manager starting in July. Robin Hockman will become the CPMT Representative for NWCSB beginning on August 1 and Denise Acker will become her proxy.

VI. CSA Office Updates

A. CSA Committee Vacancy Updates

The CSA Coordinator announced the parent representative positions for CPMT and FAPT are still vacant, and no interest has been expressed at this time.

B. May Financial Statement

Total Net Expenditures as of May 2025- \$3,025,392.44 which represents 63% of the total allocation.

1. State portion of non-mandated/protected fund allocation is \$34,011.00. Of that, \$28,616.75 or 84% has been spent.
2. Combined state and local SpEd Wrap Allocation is \$239,535.00. Of that, \$146,430.95 or 61% has been spent.
3. Total unduplicated Youth Served as of May is 119
 - a. 78 in Community Based Services
 - b. 17 in Private Day School
 - c. 25 in Congregate Care
 - 4 CHINS Parental Agreement
 - 2 IEP Residential
 - d. 16 in TFC

C. Data to review in upcoming meetings- The CSA Coordinator discussed concerns about services being utilized inappropriately due to the lack of resources to adequately meet the needs of a child. Although not a problem limited to this locality, it warrants a deeper review to determine if there are areas where improvement could be made in Frederick County policy or procedures to mitigate these issues. The CSA Coordinator proposed that CPMT review specific cases to identify if areas exist where potential changes could improve the probability of our youths' ability to access appropriate resources. To begin this process, the CSA Coordinator will review with CPMT those cases where youth have not been able to access an appropriate level of care as recommended by FAPT. CPMT members discussed re-occurring barriers as reported to them by their case managers. CPMT agreed that the CSA Coordinator can gather detailed information to review with the team.

VII. Old Business

- A. Retreat Planning- The CSA Coordinator is awaiting 6 Doodle Poll responses to finalize the retreat date. CPMT expressed that the chosen date should have at least one representative from each agency attend.
- B. FAPT Process -The CSA Coordinator provided updates to the directives that were initiated by CPMT in April.
 - 1. The joint FAPT/CPMT meeting is scheduled for August 5, 2025, from 1:00-2:00pm.
 - 2. FAPT Culture and Professionalism- Individual meetings were scheduled with CPMT representatives to discuss culture, conduct, and specific concerns. This is completed.
 - 3. Documentation Errors- CPMT directed meetings between the CSA Office, individual case managers struggling to complete documentation correctly, and the case manager's supervisor, to review specific errors. Thus far, one meeting has occurred to review documentation with the case manager and their supervisor, one is scheduled for 6/23/25 and another is in the process of begin scheduled.
 - 4. FAPT Structure Policy- The CSA Coordinator provided this policy as requested for CPMT to review in May.
 - 5. Supervisor Training: Understanding and completing CSA documentation- Date and time will be scheduled once the last case manager supervisor documentation meeting is completed.

VIII. New Business

- A. Child In Need of Services Policy Changes
 - 1. Administrative Memo #25-09- Changes to CHINS eligibility under COV and State Policy effective July 1, 2025.
 - 2. Changes to the Code of Virginia were signed into law.
 - a) SB801- COV §2.2-5211 and §2.2-5212- Removed Child In Need of Services (CHINS) Eligibility from under Foster Care Prevention and created a new separate eligibility category, mandated and sum-sufficient under CSA.
 - b) HB2260- COV §16.1-228- Clarified language and Expanded CHINS definition adding: "a child who remains away from or deserts or abandons his family or lawful custodian during one occasion and is demonstratively at risk of coercion, exploitation, abuse, or manipulation or has been lured from his parent or lawful custodian by means of trickery or misrepresentation or under false pretenses." The CSA Coordinator is getting clarification on some of the language in this definition.
 - 3. SEC Policy Change
 - a) CSA Policy Manual 4.1.1- Language and related documentation, regarding CHINS was repealed effective July 1, 2025. A new Policy 4.1.1 was proposed to replace it, aligning with the new Code of Virginia regulation.
 - 4. NOIDP- Policy 4.1.1 Child In Need of Services- Approved for initial 45-day comment period.
 - a) Proposed SEC Policy 4.1.1 aligns state policy to COV changes including the authority, definitions, and eligibility criteria. The proposal requires the completion of a new CHINS Eligibility form documenting specific behaviors used to meet criteria. Also proposed is an updated model Parental Agreement for out-of-home treatment. The CSA Coordinator plans to start using these forms beginning July 1, 2025 in anticipation of policy approval.
 - b) The CSA Coordinator reviewed the proposed Policy 4.1.1 in depth and discussed potential implications these changes have on service provision in the home and in a congregate care environment. Current local policies for Parental Agreement contracts were reassessed, after which CPMT agreed to continue with established parameters in place, including the 6-month limit and

requirement that the parent/guardian agree for the child to return home. The CSA Coordinator will revise the current policy for CPMT to review and approve.

B. Medicaid Foster Care Specialty Plan (FCSP)- DMAS has contracted with Anthem to administer the FCSP. All youth in foster care, receiving Adoption Assistance, & former foster youth (18-26). Currently planned are 2 phases of roll out determined by geographic location. Frederick County members will likely transition into the plan on 8/1/25 unless they were under Molina's MCO. Those youth will move under the new plan on 7/1/25. The new plan will provide Targeted Case Management, assistance locating providers and coordinating medical and behavioral health benefits, resolving barriers to accessing needed services, and value-added benefits (clothing, gift cards, chrome book, etc).

IX. Informational Items

A. Annual Foster Care Rate Increase- Basic Maintenance Foster care rates have increased in accordance with state policy. Regulations require that each fiscal year, foster care maintenance rates are increased if state employees receive a salary increase the prior year. The increase is based on inflation costs for raising a child.

X. Upcoming CPMT Meetings

- Monday, July 28, 2025, 1:00-3:00, 1st Floor Conference Room
- Joint CPMT/FAPT Meeting- Tuesday, August 5, 2025, 1:00-2:00, 2nd Floor Public Works/CSA Conference Room

XI. Adjourn at 3:12 pm

Minutes Completed By: Sarah Makomva



Frederick County CSA Financial Report

June 2025

Expenditures

Total Net
Expenditure
\$3,025,392.44 = 71%

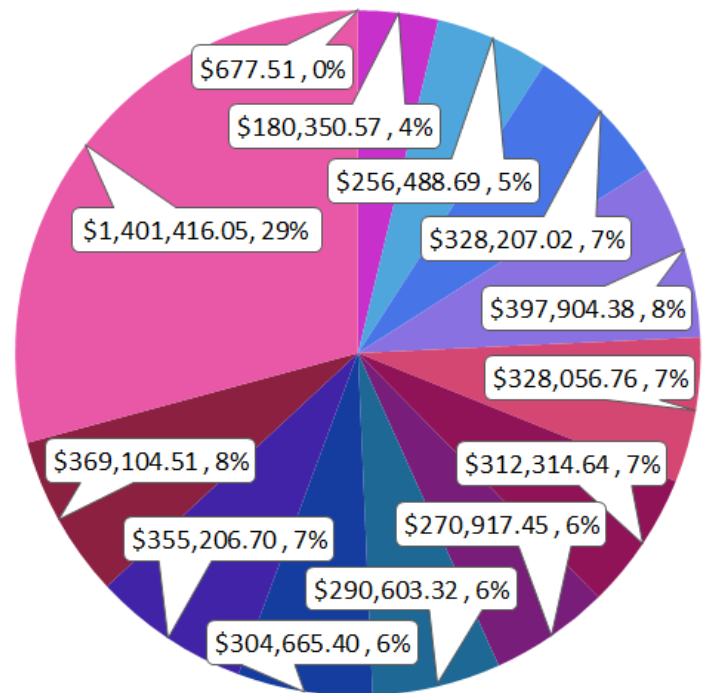
Protected

Total State Match: \$34,011.00
Encumbered: \$2,252.00

SpEd Wrap

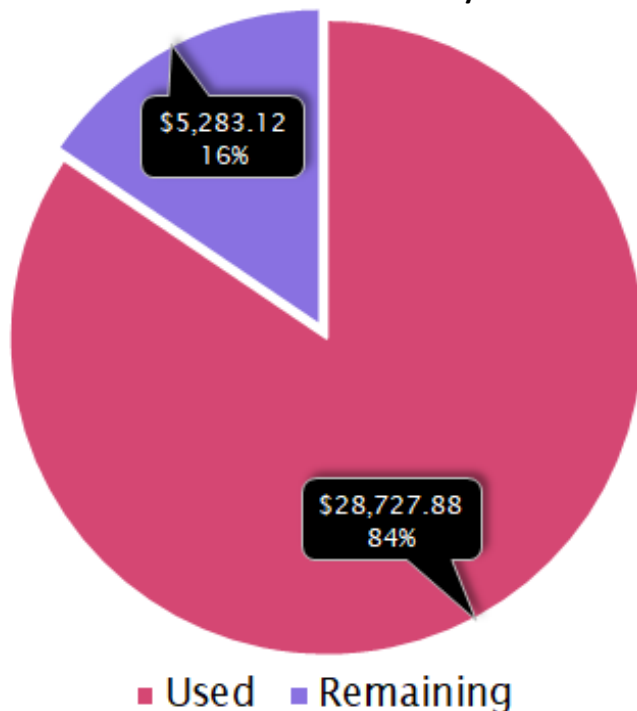
Total Allocation: \$239,535.00
Encumbered: \$41,550.00

Monthly Expenditures

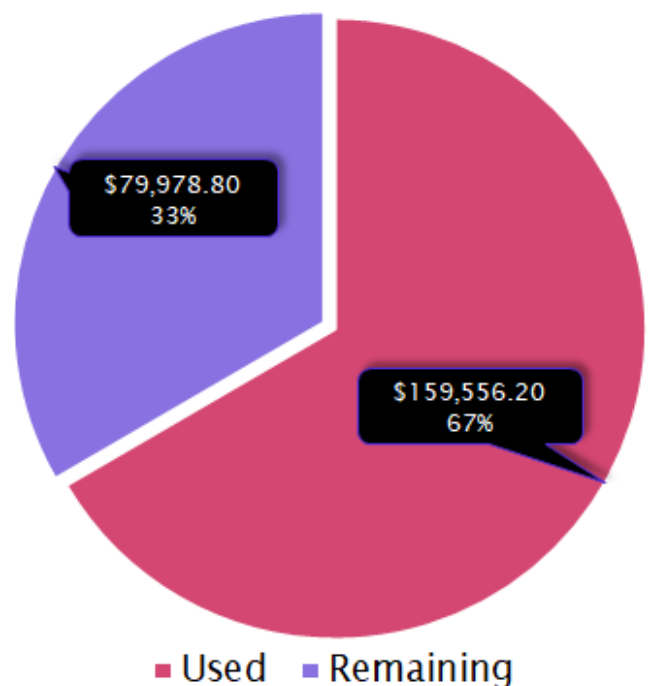


Protected Funds

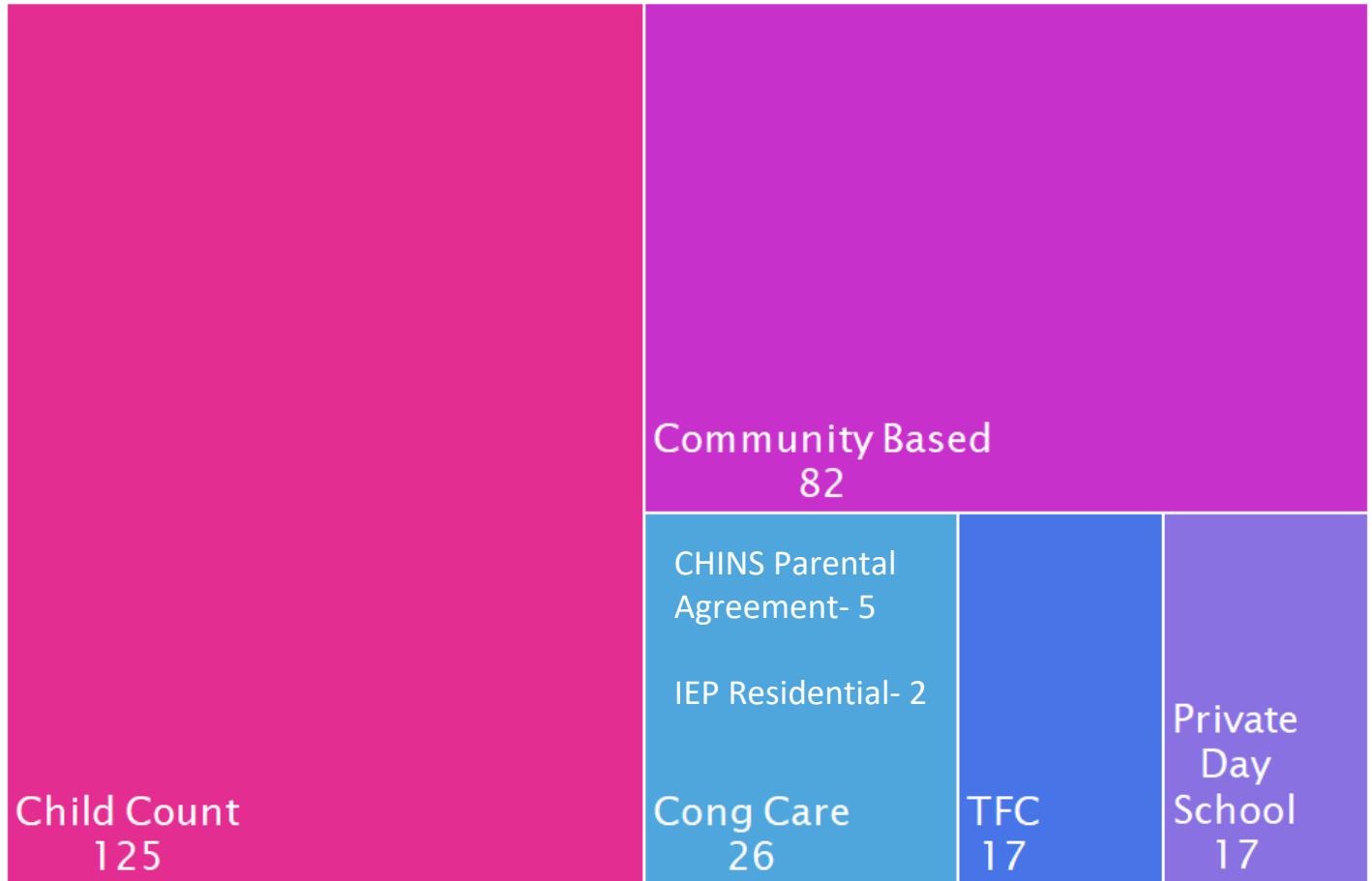
State Match Only



SpEd Wrap



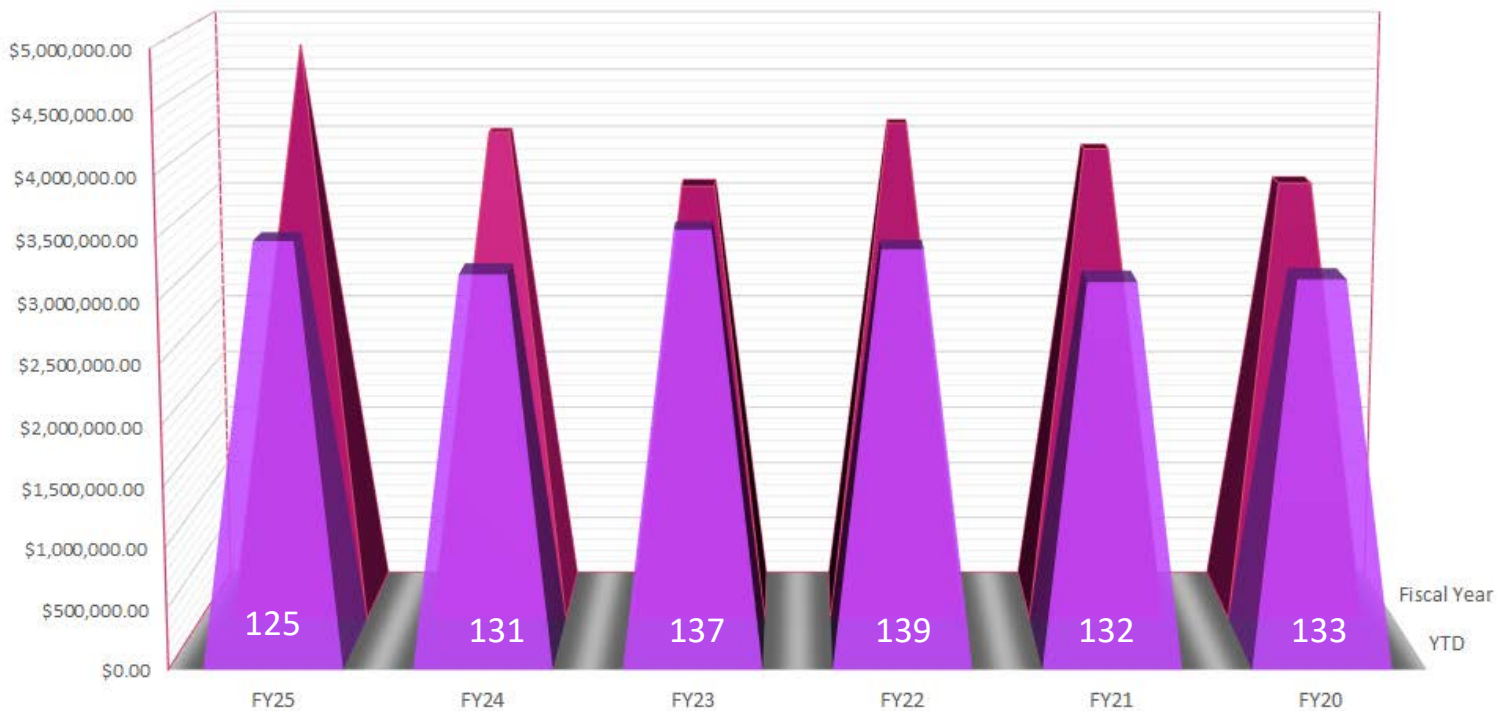
Service Placement Type



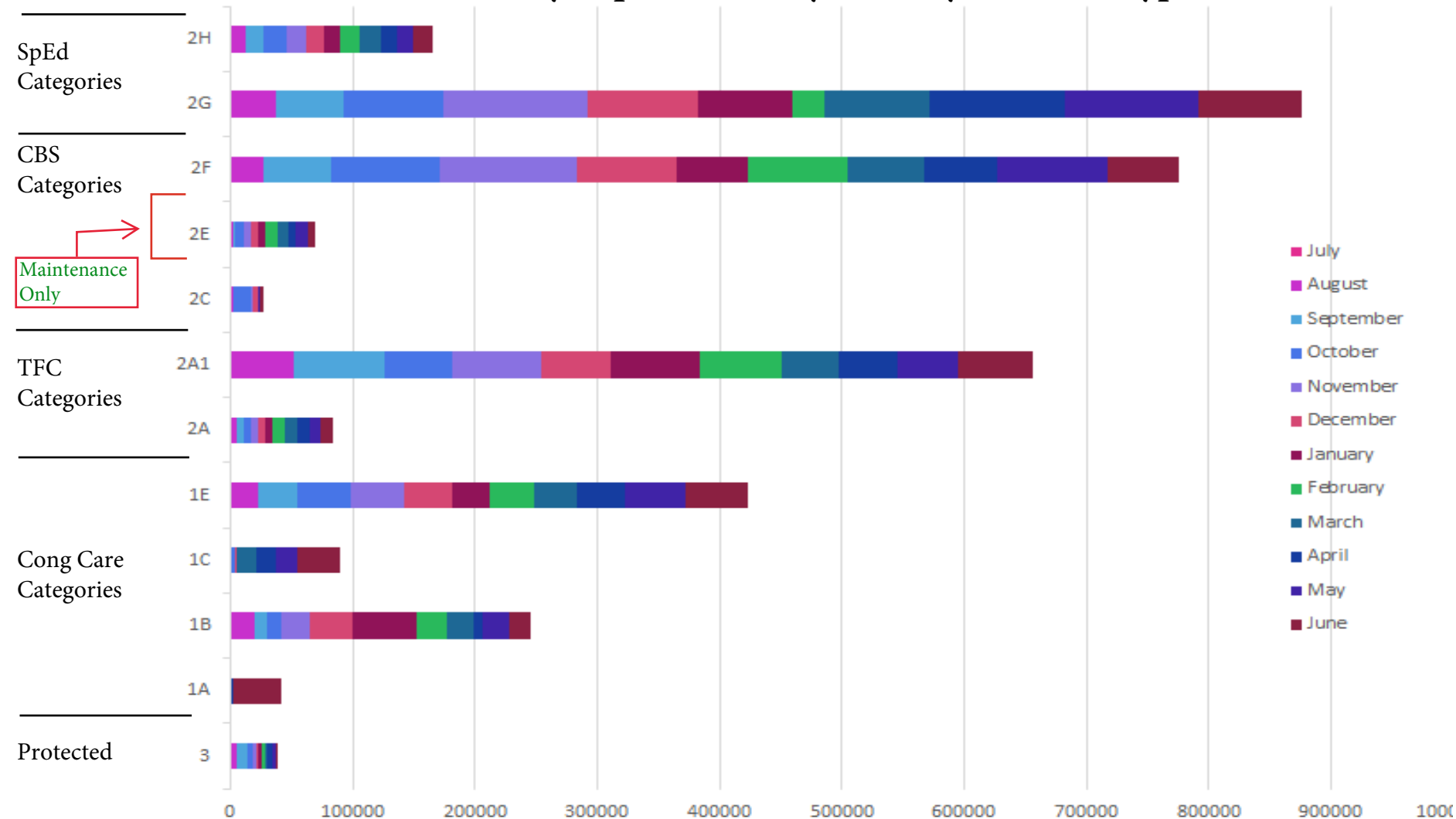
Unduplicated: Child Count, Congregate Care, Therapeutic Foster Care, Community Based Services

*Possible duplication of Private Day School students with youth in Congregate Care

Expenditure Trends



Monthly Expenditures by Primary Mandate Type



Primary Mandate Types (PMT):

1A- IV-E Congregate Care
 1B- Non IV-E Congregate Care
 1C- Parental Agreement Congregate Care

*PMTs 1A-1C do not include Education

1E- Residential Education

*Includes all services for RTC IEP and Education only for all other RTC placements

2A- IV-E Treatment Foster Home

2A1- Non IV-E Treatment Foster Home

2A2- Parental Agreement Treatment Foster Home

2C- IV-E Community Based Services

*Only for youth placed in CFW Foster Homes

2E- Maintenance and Other Services

*Only Basic and Enhanced Maintenance and Daycare for youth in Foster Care

2F- Non IV-E Community Based Services

*Includes Daycare for youth not in Foster Care or IV-E CBS for youth placed in TFC or Cong Care

2G- Private Day School

2H- Special Education Wrap Around Services

3- Protected Funds

*NonMandated

§ 2.2-5208. Family assessment and planning team; powers and duties

The family assessment and planning team, in accordance with § 2.2-2648, shall assess the strengths and needs of troubled youths and families who are approved for referral to the team and identify and determine the complement of services required to meet these unique needs.

Every such team, in accordance with policies developed by the community policy and management team, shall:

1. Review referrals of youths and families to the team;
2. Provide for family participation in all aspects of assessment, planning and implementation of services;
3. Provide for the participation of foster parents in the assessment, planning and implementation of services when a child has a program goal of permanent foster care or is in a long-term foster care placement. The case manager shall notify the foster parents of a troubled youth of the time and place of all assessment and planning meetings related to such youth. Such foster parents shall be given the opportunity to speak at the meeting or submit written testimony if the foster parents are unable to attend. The opinions of the foster parents shall be considered by the family assessment and planning team in its deliberations;
4. Develop an individual family services plan for youths and families reviewed by the team that provides for appropriate and cost-effective services;
5. Identify children who are at risk of entering, or are placed in, residential care through the Children's Services Act program who can be appropriately and effectively served in their homes, relatives' homes, family-like settings, and communities. For each child entering or in residential care, in accordance with the policies of the community policy and management team developed pursuant to subdivision 17 of § 2.2-5206, the family assessment and planning team or approved alternative multidisciplinary team, in collaboration with the family, shall (i) identify the strengths and needs of the child and his family through conducting or reviewing comprehensive assessments, including but not limited to information gathered through the mandatory uniform assessment instrument, (ii) identify specific services and supports necessary to meet the identified needs of the child and his family, building upon the identified strengths, (iii) implement a plan for returning the youth to his home, relative's home, family-like setting, or community at the earliest appropriate time that addresses his needs, including identification of public or private community-based services to support the youth and his family during transition to community-based care, and (iv) provide regular monitoring and utilization review of the services and residential placement for the child to determine whether the services and placement continue to provide the most appropriate and effective services for the child and his family;
6. Where parental or legal guardian financial contribution is not specifically prohibited by federal

or state law or regulation, or has not been ordered by the court or by the Division of Child Support Enforcement, assess the ability of parents or legal guardians, utilizing a standard sliding fee scale, based upon ability to pay, to contribute financially to the cost of services to be provided and provide for appropriate financial contribution from parents or legal guardians in the individual family services plan;

7. Refer the youth and family to community agencies and resources in accordance with the individual family services plan;

8. Recommend to the community policy and management team expenditures from the local allocation of the state pool of funds; and

9. Designate a person who is responsible for monitoring and reporting, as appropriate, on the progress being made in fulfilling the individual family services plan developed for each youth and family, such reports to be made to the team or the responsible local agencies.

1992, cc. 837, 880, § 2.1-754; 1995, c. [396](#); 1999, c. [669](#); 2001, cc. [437](#), [844](#); 2008, cc. [39](#), [170](#); 2015, c. [366](#).

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES

Administering the Children's Services Act

ADMINISTRATIVE MEMORANDUM #25-10

To: CPMT Chairs
CSA Coordinators
CSA Fiscal Agents

From: Kristy Wharton, Chief Financial Officer

Date: July 18, 2025

Subject: FY2026 Administrative Budget Plan Funding

The Office of Children's Services is releasing the CSA Administrative Plan funding allocations for FY2026. The process for localities to request their Local CSA Administrative funds in FY2026 has been streamlined and a step-by-step guide to the new process is attached for your review.

An email has been sent to all fiscal agents, prompting them to approve their plan via the Fiscal Agent module in LEDRS. Once submitted, funding will be transferred via ETF in October. CSA Coordinators and CMPT Chairs are no longer required to approve the plan.

FY2026 Administrative Budget Plan fund requests can be processed between August 1, 2025 through June 15, 2026. The system will close at midnight on June 15, 2026. At that point, no other requests for the FY2026 Administrative Funds will be accepted.

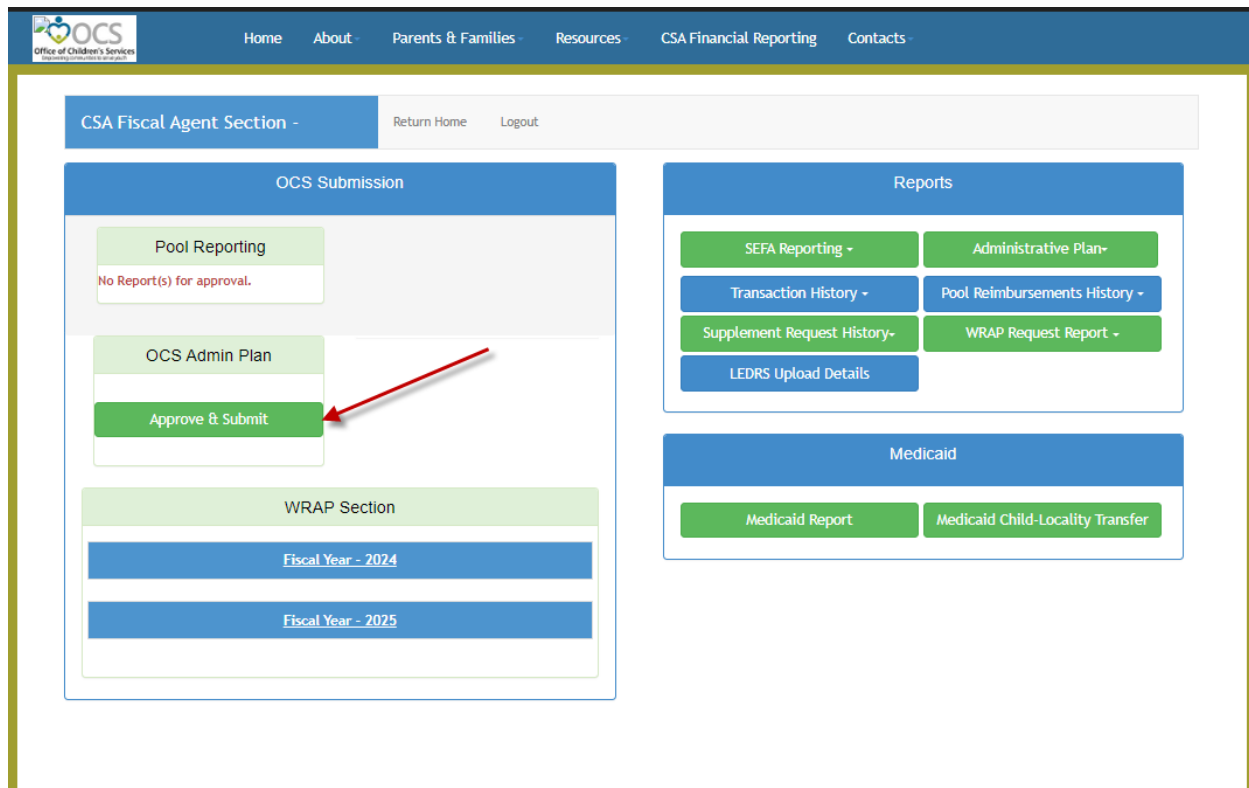
Attached to this memorandum is a table showing each locality's FY2026 CSA Administrative Budget Plan Allocation.

Questions about the Administrative Budget Plan process may be directed to the OCS Chief Financial Officer, Kristy Wharton at kristy.wharton@csa.virginia.gov.


Thank you for your cooperation.

Steps to Approve the Admin Plan

1. CSA Fiscal Agent: After August 1, on the CSA website, click on the Fiscal Agent module after logging into Local Government Reporting. (A courtesy e-mail from the Office of Children's Services will be generated on or about August 1 reminding local CSA stakeholders that their annual Administrative Funds are now available)
2. Under the OCS Admin Plan section, click the "Approve & Submit" button as indicated in the following screenshot.



3. Review and then click on the check box for "I Acknowledge the above statement" and then
4. Click the "Approve & Submit button," as indicated in the screenshot.



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OCS Admin Plan-

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OFFICE OF CHILDRENS SERVICES

ADMINISTRATIVE BUDGET PLAN

FY 2025

DATE	7/31/2024
LOCALITY/CPMT	

LOCAL MATCH RATE	29.10 %
STATE SHARE	\$13,405.00
LOCAL SHARE	\$5,502.00
TOTAL ADMINISTRATIVE ALLOCATION	\$18,907.00

By approving these CSA Administrative Funds, I certify that they will be budgeted and utilized for allowable expenditures including Personnel, Non-Personnel and Equipment costs for the operation of the _____ CSA Program for FY 2025.

I understand that the Department of Education as fiscal agent for the Children's Services Act will make payment of the state's share of this budget allocation according to my locality match rate for the pool funds under the Children's Services Act.

☐ I acknowledge the above statement

FISCAL AGENT	
DATE FISCAL AGENT APPROVED	
DOE	
DATE DOE APPROVED	

Approve & Submit

- Once these steps are complete, the Administrative funds will be processed for payment by the CSA Fiscal Agent, the Virginia Department of Education, via electronic fund transfer. Payments for the current fiscal year will be initiated in October.

Children's Services Act / Office of Children's Services
FY2026 - Administrative Budget Plan Allocation

FIPS	Locality Name	Local Match Rate	Total Administrative Budget Plan	State Administrative Allocation	Local Administrative Allocation
1	Accomack	23.32%	\$ 17,482	\$ 13,405	\$ 4,077
3	Albemarle	44.74%	\$ 48,992	\$ 27,073	\$ 21,919
5	Alleghany	19.24%	\$ 33,713	\$ 27,227	\$ 6,486
7	Amelia	32.68%	\$ 19,912	\$ 13,405	\$ 6,507
9	Amherst	27.22%	\$ 18,419	\$ 13,405	\$ 5,014
11	Appomattox	26.39%	\$ 18,211	\$ 13,405	\$ 4,806
13	Arlington	46.02%	\$ 99,339	\$ 53,623	\$ 45,716
15	Augusta	33.02%	\$ 20,013	\$ 13,405	\$ 6,608
17	Bath	42.78%	\$ 23,427	\$ 13,405	\$ 10,022
19	Bedford County**	31.11%	\$ 57,016	\$ 39,278	\$ 17,738
21	Bland	21.09%	\$ 16,988	\$ 13,405	\$ 3,583
23	Botetourt	36.02%	\$ 20,952	\$ 13,405	\$ 7,547
25	Brunswick	24.39%	\$ 17,729	\$ 13,405	\$ 4,324
27	Buchanan	31.56%	\$ 19,586	\$ 13,405	\$ 6,181
29	Buckingham	20.23%	\$ 16,805	\$ 13,405	\$ 3,400
31	Campbell	31.07%	\$ 19,447	\$ 13,405	\$ 6,042
33	Caroline	33.08%	\$ 20,031	\$ 13,405	\$ 6,626
35	Carroll	29.10%	\$ 18,907	\$ 13,405	\$ 5,502
36	Charles City	31.31%	\$ 19,515	\$ 13,405	\$ 6,110
37	Charlotte	22.04%	\$ 17,195	\$ 13,405	\$ 3,790
41	Chesterfield	38.53%	\$ 87,234	\$ 53,623	\$ 33,611
43	Clarke	47.97%	\$ 25,764	\$ 13,405	\$ 12,359
45	Craig	29.01%	\$ 18,883	\$ 13,405	\$ 5,478
47	Culpeper	37.67%	\$ 21,506	\$ 13,405	\$ 8,101
49	Cumberland	30.40%	\$ 19,260	\$ 13,405	\$ 5,855
51	Dickenson	30.42%	\$ 19,266	\$ 13,405	\$ 5,861
53	Dinwiddie	33.58%	\$ 20,182	\$ 13,405	\$ 6,777
57	Essex	38.53%	\$ 21,807	\$ 13,405	\$ 8,402
1300	Fairfax - Falls Church	46.11%	\$ 99,505	\$ 53,623	\$ 45,882
61	Fauquier	45.84%	\$ 33,085	\$ 17,919	\$ 15,166
63	Floyd	23.24%	\$ 17,464	\$ 13,405	\$ 4,059
65	Fluvanna	38.11%	\$ 21,659	\$ 13,405	\$ 8,254
67	Franklin County	28.30%	\$ 18,696	\$ 13,405	\$ 5,291
69	Frederick	43.48%	\$ 35,465	\$ 20,045	\$ 15,420
71	Giles	28.98%	\$ 18,875	\$ 13,405	\$ 5,470
73	Gloucester	36.87%	\$ 21,234	\$ 13,405	\$ 7,829
75	Goochland	48.71%	\$ 26,136	\$ 13,405	\$ 12,731
77	Grayson	21.09%	\$ 16,988	\$ 13,405	\$ 3,583
79	Greene	34.71%	\$ 20,531	\$ 13,405	\$ 7,126
1200	Greensville - Emporia	22.66%	\$ 17,333	\$ 13,405	\$ 3,928
83	Halifax	23.35%	\$ 17,489	\$ 13,405	\$ 4,084
85	Hanover	44.44%	\$ 44,581	\$ 24,769	\$ 19,812
87	Henrico	37.55%	\$ 85,865	\$ 53,623	\$ 32,242
89	Henry	27.86%	\$ 18,582	\$ 13,405	\$ 5,177
91	Highland	38.22%	\$ 21,698	\$ 13,405	\$ 8,293

Children's Services Act / Office of Children's Services
FY2026 - Administrative Budget Plan Allocation

FIPS	Locality Name	Local Match Rate	Total Administrative Budget Plan	State Administrative Allocation	Local Administrative Allocation
93	Isle of Wight	36.13%	\$ 20,988	\$ 13,405	\$ 7,583
95	James City	44.83%	\$ 24,298	\$ 13,405	\$ 10,893
97	King & Queen	31.44%	\$ 19,552	\$ 13,405	\$ 6,147
99	King George	36.27%	\$ 21,034	\$ 13,405	\$ 7,629
101	King William	38.53%	\$ 21,807	\$ 13,405	\$ 8,402
103	Lancaster	43.91%	\$ 23,899	\$ 13,405	\$ 10,494
105	Lee	22.45%	\$ 17,286	\$ 13,405	\$ 3,881
107	Loudoun	47.64%	\$ 101,333	\$ 53,058	\$ 48,275
109	Louisa	44.01%	\$ 23,942	\$ 13,405	\$ 10,537
111	Lunenburg	16.98%	\$ 16,147	\$ 13,405	\$ 2,742
113	Madison	33.55%	\$ 20,173	\$ 13,405	\$ 6,768
115	Mathews	42.71%	\$ 23,398	\$ 13,405	\$ 9,993
117	Mecklenburg	22.86%	\$ 17,377	\$ 13,405	\$ 3,972
119	Middlesex	43.33%	\$ 23,654	\$ 13,405	\$ 10,249
121	Montgomery	28.34%	\$ 25,627	\$ 18,364	\$ 7,263
125	Nelson	31.32%	\$ 19,518	\$ 13,405	\$ 6,113
127	New Kent	43.29%	\$ 23,638	\$ 13,405	\$ 10,233
131	Northampton	19.71%	\$ 16,696	\$ 13,405	\$ 3,291
133	Northumberland	33.04%	\$ 20,019	\$ 13,405	\$ 6,614
135	Nottoway	26.86%	\$ 18,328	\$ 13,405	\$ 4,923
137	Orange	40.83%	\$ 22,655	\$ 13,405	\$ 9,250
139	Page	28.65%	\$ 19,491	\$ 13,907	\$ 5,584
141	Patrick	25.39%	\$ 17,967	\$ 13,405	\$ 4,562
143	Pittsylvania	23.55%	\$ 17,534	\$ 13,405	\$ 4,129
145	Powhatan	43.42%	\$ 23,692	\$ 13,405	\$ 10,287
147	Prince Edward	22.32%	\$ 17,257	\$ 13,405	\$ 3,852
149	Prince George	37.16%	\$ 21,332	\$ 13,405	\$ 7,927
153	Prince William	34.14%	\$ 81,420	\$ 53,623	\$ 27,797
155	Pulaski	29.23%	\$ 18,942	\$ 13,405	\$ 5,537
157	Rappahannock	41.99%	\$ 23,108	\$ 13,405	\$ 9,703
159	Richmond County	32.27%	\$ 19,792	\$ 13,405	\$ 6,387
161	Roanoke County	43.97%	\$ 37,025	\$ 20,745	\$ 16,280
163	Rockbridge	23.36%	\$ 17,491	\$ 13,405	\$ 4,086
165	Rockingham	34.45%	\$ 31,641	\$ 20,741	\$ 10,900
167	Russell	18.94%	\$ 16,537	\$ 13,405	\$ 3,132
169	Scott	31.54%	\$ 19,581	\$ 13,405	\$ 6,176
171	Shenandoah	35.17%	\$ 24,219	\$ 15,701	\$ 8,518
173	Smyth	23.37%	\$ 17,493	\$ 13,405	\$ 4,088
175	Southampton	32.30%	\$ 19,801	\$ 13,405	\$ 6,396
177	Spotsylvania	45.88%	\$ 36,702	\$ 19,863	\$ 16,839
179	Stafford	44.39%	\$ 32,516	\$ 18,082	\$ 14,434
181	Surry	39.79%	\$ 22,264	\$ 13,405	\$ 8,859
183	Sussex	23.87%	\$ 17,608	\$ 13,405	\$ 4,203
185	Tazewell	24.55%	\$ 17,767	\$ 13,405	\$ 4,362
187	Warren	38.53%	\$ 23,820	\$ 14,642	\$ 9,178
191	Washington	27.60%	\$ 18,515	\$ 13,405	\$ 5,110

Children's Services Act / Office of Children's Services
FY2026 - Administrative Budget Plan Allocation

FIPS	Locality Name	Local Match Rate	Total Administrative Budget Plan	State Administrative Allocation	Local Administrative Allocation
193	Westmoreland	30.25%	\$ 19,219	\$ 13,405	\$ 5,814
195	Wise	27.55%	\$ 18,502	\$ 13,405	\$ 5,097
197	Wythe	27.08%	\$ 18,383	\$ 13,405	\$ 4,978
199	York	38.88%	\$ 21,932	\$ 13,405	\$ 8,527
510	Alexandria	53.09%	\$ 114,310	\$ 53,623	\$ 60,687
520	Bristol	25.47%	\$ 17,986	\$ 13,405	\$ 4,581
530	Buena Vista	23.29%	\$ 17,475	\$ 13,405	\$ 4,070
540	Charlottesville	30.68%	\$ 36,986	\$ 25,639	\$ 11,347
550	Chesapeake	37.15%	\$ 85,319	\$ 53,623	\$ 31,696
570	Colonial Heights	40.27%	\$ 22,443	\$ 13,405	\$ 9,038
580	Covington	24.96%	\$ 17,864	\$ 13,405	\$ 4,459
590	Danville	22.23%	\$ 25,124	\$ 19,539	\$ 5,585
620	Franklin City	37.10%	\$ 21,312	\$ 13,405	\$ 7,907
630	Fredericksburg	34.41%	\$ 20,438	\$ 13,405	\$ 7,033
640	Galax	31.46%	\$ 19,558	\$ 13,405	\$ 6,153
650	Hampton	32.23%	\$ 79,125	\$ 53,623	\$ 25,502
660	Harrisonburg	38.08%	\$ 21,649	\$ 13,405	\$ 8,244
670	Hopewell	26.67%	\$ 18,280	\$ 13,405	\$ 4,875
678	Lexington	33.02%	\$ 20,013	\$ 13,405	\$ 6,608
680	Lynchburg	27.36%	\$ 60,430	\$ 43,896	\$ 16,534
683	Manassas City	41.68%	\$ 30,352	\$ 17,701	\$ 12,651
685	Manassas Park	42.73%	\$ 23,407	\$ 13,405	\$ 10,002
690	Martinsville	33.21%	\$ 20,070	\$ 13,405	\$ 6,665
700	Newport News	27.73%	\$ 74,198	\$ 53,623	\$ 20,575
710	Norfolk	24.55%	\$ 71,071	\$ 53,623	\$ 17,448
720	Norton	32.54%	\$ 19,871	\$ 13,405	\$ 6,466
730	Petersburg	35.35%	\$ 82,944	\$ 53,623	\$ 29,321
735	Poquoson	27.87%	\$ 18,585	\$ 13,405	\$ 5,180
740	Portsmouth	26.05%	\$ 72,513	\$ 53,623	\$ 18,890
750	Radford	20.34%	\$ 16,828	\$ 13,405	\$ 3,423
760	Richmond City	36.91%	\$ 84,994	\$ 53,623	\$ 31,371
770	Roanoke City	30.72%	\$ 77,400	\$ 53,623	\$ 23,777
775	Salem	35.13%	\$ 20,664	\$ 13,405	\$ 7,259
790	Staunton	26.99%	\$ 18,360	\$ 13,405	\$ 4,955
800	Suffolk	24.32%	\$ 22,097	\$ 16,723	\$ 5,374
810	Virginia Beach	35.69%	\$ 83,382	\$ 53,623	\$ 29,759
820	Waynesboro	38.43%	\$ 27,523	\$ 16,946	\$ 10,577
830	Williamsburg	45.53%	\$ 24,610	\$ 13,405	\$ 11,205
840	Winchester	45.87%	\$ 31,650	\$ 17,132	\$ 14,518
	Total		\$ 3,944,516	\$ 2,560,000	\$ 1,384,516

** In July 2013, Bedford City reverted to town status.

Reference memo of April 3, 2014 for administrative allocation for twenty years.

Memo in Bedford County CSA administrative file.

Sponsored Residential Providers Quick Guide

General Information

Sponsored Residential (SR) provides community-based, single-family homes to individuals with a high level of unique needs through integrated services and 24/7 care. These needs typically include one or more of the following: Intellectual Disability (ID), Developmental Disability (DD), autism, complex medical diagnoses, and mental health diagnoses that negatively impact behaviors, daily living, or age-appropriate independence. Previously intended for adults needing continued care in a home-like setting, SR has begun expanding to assist youth in foster care. SR is not a foster home but has been identified as a placement option for high acuity youth (HAY) in FC who are unable to access safe, stable placement elsewhere.

[Virginia Department of Behavioral Health and Developmental Services \(DBHDS\)](#) requires SR agencies and providers to be licensed as either ID/DD (child/adolescent/adult), mental health (MH) (child/adolescent/adult), or both. Though most SR providers are licensed to provide care for ID/DD individuals, many are becoming licensed to work with youth whose mental health (MH) is the primary need/diagnosis. Regardless of whether a youth has ID/DD and/or MH diagnoses, successful SR placement requires intensive, individualized planning to ensure that each SR family (often referred to as “SR provider”) receives the training and support they will need to care for youth with high acuity needs.

SR providers contribute most of the necessary individual services, but they may employ other trained and certified workers to assist them with care responsibilities. These substitute workers are thoroughly trained and directed to implement all services as outlined in the Individual Plan for Supports (PFS) by the SR licensed agency.

Although in a family and community-based setting, **SR should be thought of as residential placement.** They are providing a high level of care in the community and their rate structure is that of a residential placement. The providers are employees, not foster parents, so they are not vetted in the same way as foster parents. In most cases they are not a path to legal permanency, but they are a safe space for HAY to find stability, connection, and support while they reintegrate into the community with the assistance of highly trained providers and additional services. For these reasons, discharge planning should begin immediately. **In some instances where a youth with ID/DD will require lifelong 24/7 support, the SR provider family could become a long-term placement (after youth turns 18) so long as they are licensed to provide services to adults. SRs are not allowable placements for Fostering Futures so a youth in this situation would need to be discharged from foster care and receive funding through an adult ID/DD waiver.

Supports and Services

- Providing 24/7 supervision and around-the-clock care from the individuals (caregivers) that live within the home – SR providers do not have outside employment;
- Supporting the HAY in replacing challenging behaviors with positive, acceptable behaviors within home and community environments;
- Monitoring and supporting the individual's health and physical condition and providing support with medication management and other medical needs;
- Providing safety supports (such as visiting nurses) to ensure the individual's health and safety;
- Providing routine support and safety support with transportation to and from community locations and resources;
- Skill-building and routine supports related to Activities of Daily Living (ADLs) or Instrumental Activities of Daily Living (IADLs);
- Skill-building and routine and safety supports related to the use of community resources, such as transportation, shopping, restaurant dining, and participating in social and recreational activities
- Providing other general/individualized supports, as needed
- More information can be found here: [12VAC30-122-530. Sponsored residential service.](#)

Funding Sponsored Residentials

Medicaid does not cover SR placements without an ID/DD waiver. SR placements are costly but worthwhile options for those in need of intensive care and supervision. Some SRs only accept youth with ID/DD waivers, while others will accept Children's Services Act (CSA) funding. This distinction is indicated for each SR currently known to the High Acuity Team (HAT) on the SR tab in the "Placement Assistance Resource List" found on this FUSION page: [Placement Resources](#). Regardless of the funding source, the rate structure is typically higher (more expensive) than that of residential treatment centers (RTCs) and is a CSA-allowable expense at the determination of the local Family Assessment and Planning Team (FAPT) and Community Policy & Management Team (CPMT). An ID/DD waiver should be sought through the Community Service Board (CSB) waiver assessment process to determine if Medicaid can become the funder of the placement. SRs are not title IV-E allowable placements because in order for title IV-E to pay for any residential placement they must be designated as Qualified Residential Treatment Providers (Q RTP), and SRs are not.

LDSS considering SR placement should connect with their local CSB to begin the waiver application process for youth with ID/DD as soon as possible. Though misinformation about waivers has been prevalent, a youth being in foster care does not make them ineligible for waivers. They may receive a reduced "priority status" to receive a waiver through their eligibility assessment, but getting this started is an important part of the placement process. Waivers cover costs that would otherwise have to be funded through CSA.

LDSS should work with their FAPT Coordinator in connection with the Office of Children's Services (OCS) if there are concerns about the rates they are being asked to pay. The rate for SR services is set whether the HAY has a waiver or not. There have been some discrepancies in rates due to some SR agencies attempting to charge more for youth in foster care than what is provided on their rate sheets and/or above the standard (Medicaid) waiver rates. However, verbatim guidance provided directly to OCS by the Department of Medical Assistance Services (DMAS) and DBHDS states the following:

If a provider is marketing itself to the CSA teams as a sponsored residential agency and the service is being rendered in a DBHDS-licensed setting for sponsored residential, then a provider cannot request a rate higher than the approved Medicaid rate. "Medicaid Waiver" rates on fee schedules/reimbursement sheets are not considered negotiable. Providers can accept private pay, but it cannot be more than what is paid through Medicaid. If additional services are needed to support the youth with behavioral needs, those services can be requested through CSA.

Links to Additional Information

- [12VAC35-105-1180. Sponsor qualification and approval process.](#)
- [12VAC35-105-1190. Sponsored residential home service policies.](#)
- [12VAC35-105-1235. Sponsored residential home services for children.](#)
- [CSB/BHA Directory - Virginia Association of Community Services Boards \(VACSB\)](#)
- [DBHDS Community Services Transition Guide - April 2024](#) (funding/waivers info begins on pg. 8)
- [Navigating the Developmental Disability Waivers: Guide for Individuals, Families, and Support Partners - 2023](#)
- [Developmental Disabilities Waivers Updates | Fairfax Community Services Board - 2024](#)
- [Developmental Disability \(DD\) Waiver - The Arc of Virginia](#) (offers links to additional resources)

Sponsored Residential Services and Providers

- [Wall Residences - Sponsored Residential Services in Virginia](#)
- [Serenity C&C Sponsored Residential](#)
- [Sponsored Residential Resources | DePaul Community Resources](#)
- [Arrows of Purpose Sponsored Residential - Referrals](#)
- [Alpha Omega Home and Community Services](#)
- [Becoming a Sponsored Residential Provider Family - HopeTree](#)

**This list is not exhaustive, please see the "Placement Assistance Resource List" here: [Placement Resources](#). This list will always include the most current information available.