

Public Hearing

Frederick County's Fiscal Year 2026 Budget

Michael Bollhoefer

Advertised Property Tax Rates

Real Property .48 per \$100

Personal Property \$4.23 per \$100

3 Cent Reduction in Real Property
No Change in Personal Property

Proposed New Position Funding

54 New Positions

- 8 Firefighters / EMT
- 3 Deputies
- 1 Administrative Assistant - COR
- 1 Deputy Clerk 1 – Clerk of Circuit Court
- 1 Project Manager – Administration
- FCPS 40 FTE's

Salary Adjustments

- FCPS Scale Average Increase for teachers 4.9%
- Classified Staff 5.6%
- Other Professionals 4.4%
- Administrators/Supervisors 3.4%
- Other County employees 4%

Other FCPS Adjustments

- Teacher scale supplement for 25+ years experience
- Hard to fill position sign on bonus
- Increase in daily substitute rate
- Increase in bus driver attendance bonus
- 1% bonus all staff (currently being considered at the state level)

Board Approved Funding from Capital Fund

\$15.9 million

- General Operating Fund Capital 3.95 million
- School Capital Fund 4.0 million
- Transportation Fund 7 million

Estimated
July 2025
Uncommitted
Capital Fund
Balance

- **\$26.8 Million**

FY 2026 Budget Adoption

- Staff will prepare an FY 2025 Budget Resolution to be adopted by the Board of Supervisors on April 9, 2025.
- Staff will need direction on April 2, 2025 , of any fund total changes.