



FREDERICK COUNTY
PARKS & RECREATION



Making life better!



FY 2026 Proposed Budget

Mission

FCPRD is committed to promoting and providing quality parks and recreational facilities, programs, and leisure opportunities for our community.



Vision

Our vision is to build community through people, parks, and recreational opportunities.



Major Accomplishments in FY 24

New
registration
platform

Installed a
shelter at NW
Sherando

Introduced
The Glow Run

Offered water
slides at both
pools

Renovated
the Pool
Bathhouses

Renovated the
Log Cabin

Pickleball
courts at
Sherando

Paving of
Sherando
Parking Lots

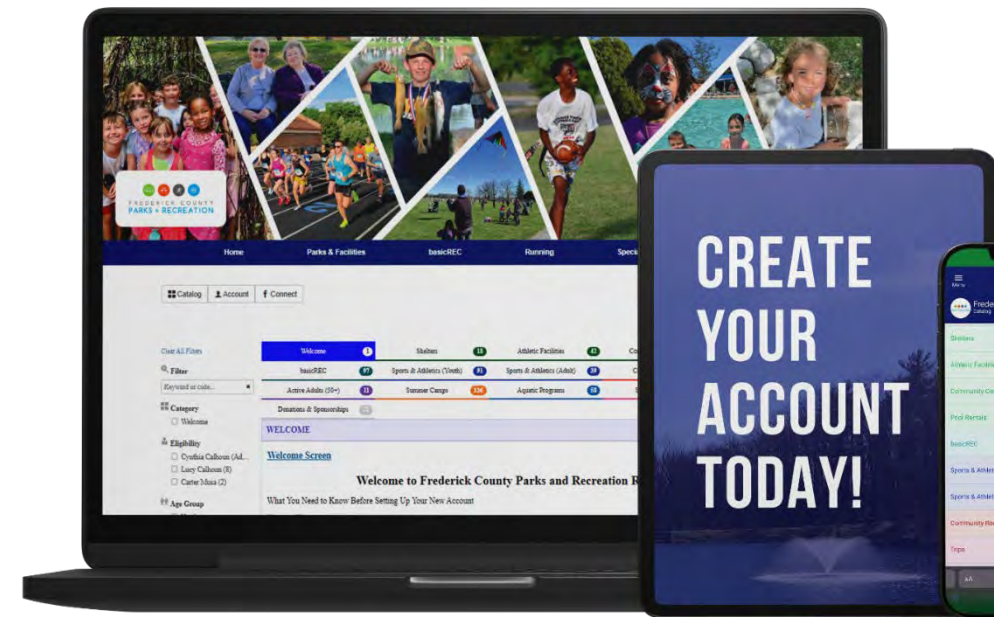
Expanded the
Walking Trail
at Clearbrook



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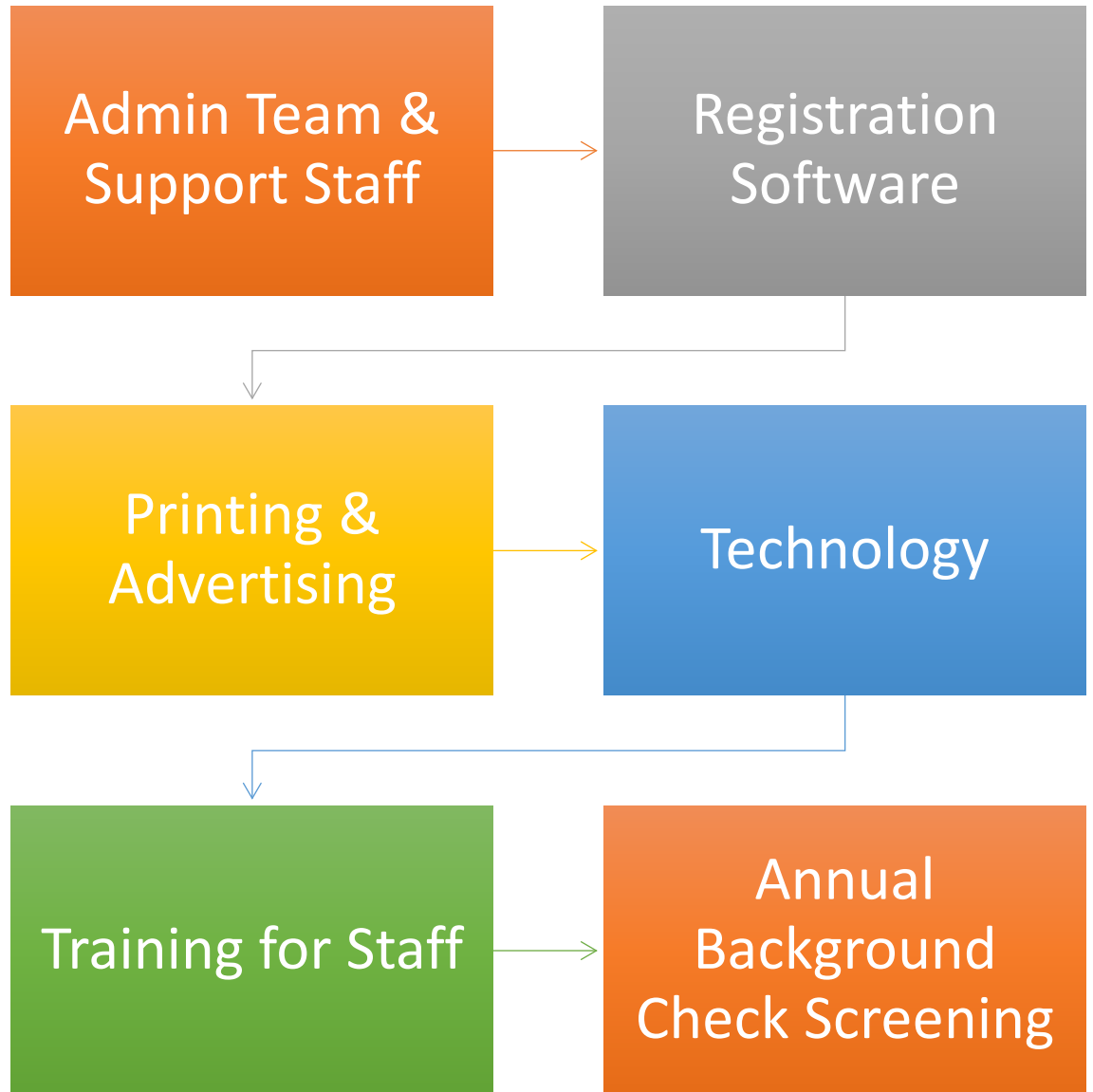
Administration (7101)



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220 Recreation Programs

86,000 Program Participants

23 Special Events= 65,000 Participants

22 Senior Citizen Trips along with 3
Special Events

Over 36,000 Visitors to Outdoor Pools
and offered 1,600 Swim Lessons

44 Trips Planned for FY 26

Over 800 Children/Day In basicREC



Recreation (7104)



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Looking Ahead, What's New

- More Adult Sports
- Youth Golf Tournament
- Pickleball Tournament
- Disc Golf League
- New Special Events
- More Trips



Parks And Facilities

- Maintain the parks at Sherando, Clearbrook, Rose Hill, Frederick Heights, and Stonewall Park along with the trail around the lake at the Bowman Library
- Outdoor field maintenance and athletic field prep for all Frederick County Public Schools
- 10 Miles of Shared Use Trails and 4 Miles of Mountain Bike Trails
- Provide facilities for three Youth Sports Partners to assist in bringing baseball, softball, and soccer to over 2,000 area youth
- Provide facilities for Area 13 Special Olympics





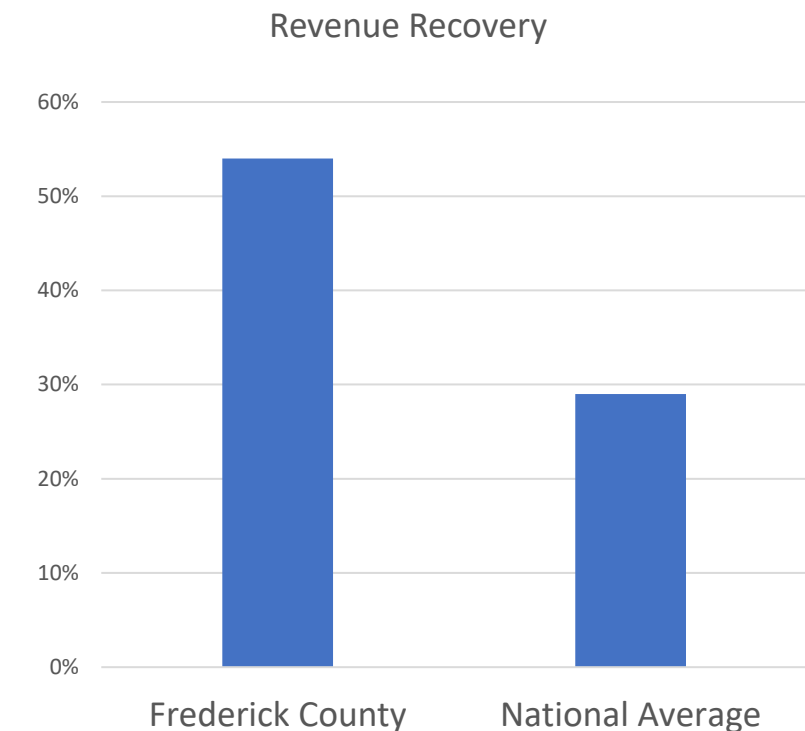
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	FY 2026 Requested Budget
Operating Expenditures	\$9,224,297.00
Revenue	\$4,447,800.00
Net	\$4,776,497.00

FY 2024 Park Metrics	Frederick County	National Average
Revenue Recovery	53.5%	24.6%
Expenditure Per Capita	\$67.92	\$94.77
Revenue Per Capita	\$33.37	\$21.71



Operating Capital Needs

Capital Need	Investment
Replacement Van (Recreation Div.)	\$ 35,495
Ford Ranger Super Crew Cab (CB)	\$36,000
Clearbrook Walking Trail Expansion	\$70,000
SGMEF (Clearbrook)	\$52,300
Ford Ranger Super Crew Cab (Sherando)	\$36,000
Warrior Drive Field Bermuda Sod	\$73,600
Asphalt Lions/Gazebo Lot (Sherando)	\$70,000
SGMEF (Sherando)	\$44,200



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Planning for the Future, Capital Improvements

Recreation Center

Sherando Park Spray-ground

Sherando Park Area 3 Development

Abrams Creek Greenway

Old Charlestown Road Park Development

Clearbrook Park Parking Expansion

Sherando Park NW Parking Expansion

Sherando Park Soccer Restroom

Sherando Lake Trail Design

Bowman Playground Design





Questions?

