FREDERICK COUNTY INFORMATION TECHNOLOGY

FY 2026 PROPOSED BUDGET

MAJOR ACCOMPLISHMENTS IN 2024

- New IT Helpdesk
- Migration to Vision 8 Cama
- Planning/GIS Document Scanning Project
- Fire & Rescue MCT Project
- Refreshed 65 business machines
- Overhaul of BOS Room Tech
- NRADC Website Redesign
- New Forms and Bill Printer
- 1229 New Addresses Assigned

THE FISCAL 2026 OPERATING BUDGET REQUEST

	FY 2025 Amended Budget	FY 2026 Requested Budget
Operating Expenditures	2,848,721	3,405,255

OPERATING NEEDS

Nutanix subscription

Microsoft Enterprise Agreement Licensing (ELA)

Wasabi Cloud Storage

NUTANIX SUBSCRIPTION (SBITA -9005)

The County operates on a Nutanix environment that integrates:

- Compute, Storage, Virtualization, and Networking
- Unified platform supporting all County servers
- Critical for essential business functions

Why Renewal is needed:

- Initial 3-year agreement is up.
- Renewal is needed for continued support and licensing

NUTANIX SUBSCRIPTION (SBITA -9005) CONTINUED

Cost for upcoming year:

- $285,000 for subscription
- Covers licensing and support cost

Investment Importance:

- Critical to IT stability
- Supports ongoing performance across all County Departments.

MICROSOFT ENTERPRISE LICENSING AGREEMENT (SBITA – 9005)

What is covered in the agreement?

- Microsoft Server Licensing for:
  - All Server operating systems
  - All SQL Database Servers

Compliance

- Ensures compliance with Microsoft Licensing
- Support efficient operations across all County Departments

MICROSOFT ENTERPRISE LICENSING AGREEMENT (SBITA – 9005) CONTINUED

Cost for the upcoming Year:

- $309,000 for Microsoft Enterprise Licensing Agreement

Why it Matters:

- Critical for infrastructure and operations across the County
- Ensure compliance and maintains licensing standards.

WASABI CLOUD STORAGE (SBITA – 9005)

What is Wasabi Cloud Storage?:

- High-performance, secure, and cost-effective cloud storage
- Provides off-site data backup for all servers in the County's Nutanix environment

Benefits for the County:

- Reliable, scalable, and affordable backup storage
- Ensures data security and continuity
- Optimizes cost while safeguarding critical information

WASABI CLOUD STORAGE (SBITA – 9005) CONTINUED

Cost for Wasabi Cloud Storage:

- $14,000 for Wasabi

Why it Matters:

- Critical off-site storage for data security and disaster recovery
- Cost Effective solution

QUESTIONS ?