

PARKS AND RECREATION COMMISSION REPORT to the BOARD OF SUPERVISORS
Wednesday December 8, 2021
7:00 p.m.
107 NORTH KENT STREET, WINCHESTER, VIRGINIA

To: Jay Tibbs, Deputy County Administrator for Human Services
From: Jason L. Robertson, Director, Parks & Recreation Dept.
Date: November 16, 2021
Subject: Parks and Recreation Commission Action

The Parks and Recreation Commission met on November 9, 2021. Member's present were: Gary Longerbeam, Ron Madagan, Natalie Gerometta, Randy Carter, Guss Morrison, Amy Strosnider, Charles Sandy, Jr., Dennis Grubbs. Non-voting Board Liaison; Mr. Robert Wells.

Members absent: None

ITEMS REQUIRING ACTION BY BOARD OF SUPERVISORS:

1. The Commission requests authorization for the County Administrator to create a working group to explore a potential partnership with the 2 For 2 Foundation to provide an aquatic and ice-skating facility for the community.

ITEMS SUBMITTED FOR INFORMATION ONLY

1. The Committee recommends requesting \$200,000 of Parks and Recreation proffer funds to complete a playground at Sherando Park-Warrior Drive entrance and Pickleball Courts at Clearbrook Park, seconded by Mrs. Strosnider, carried unanimously (8-0). This request will be forwarded to the Frederick County Finance Committee for their recommendation.
2. Mr. Madagan made a motion the Board of Supervisors explore a potential partnership with the 2 For 2 Foundation to provide an aquatic and ice-skating facility for the community, seconded by Mr. Sandy, carried unanimously (8-0).
3. Mr. Sandy made a motion to utilize the funds from the School Grounds Equipment Maintenance Fund to purchase equipment necessary to fulfill the department's obligation of maintaining the outdoor school grounds as outlined in the Cooperative Use Agreement with Frederick County Public Schools, seconded by Mr. Carter, carried unanimously (8-0).
4. The Committee recommends the Capital Improvement Plan (CIP) as submitted, seconded by Mr. Sandy, carried unanimously (8-0). The CIP will be forwarded to the Frederick County Planning Commission for their review. (Attachment A).
5. The Committee is requesting the following projects be considered for funding from American Rescue plan Act (ARPA) funds recently received by the Winchester-Frederick County

Convention and Visitors Bureau; Sand Volleyball Complex Lighting, completion of Sherando Park Softball Complex, Winter Wonderland Event additions, Conversion of Rectangular Field to artificial turf with lights, seconded by Mr. Sandy, carried unanimously (8-0).

Cc: Gary Longerbeam, Chairman
Robert Wells, Board of Supervisors' Non-Voting Liaison

CIP 2022-2027 Capital Improvements Plan

Departmental Project Summary Sheet

Department:

New and Carry Over (*Modified and Unmodified*) Project Requests:

Dept. Priority	Project Title	FY 2022/23 Cost	FY 2023/24 Cost	FY 2024/25 Cost	FY 2025/26 Cost	FY 2026/27 Cost	Long Range Comprehensive Plan Projects Beyond FY 2027	TOTAL CIP Cost
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								

Dept. Priority	Project Title	FY 2022/23 Cost	FY 2023/24 Cost	FY 2024/25 Cost	FY 2025/26 Cost	FY 2026/27 Cost	Long Range Comprehensive Plan Projects Beyond FY 2027	TOTAL CIP Cost
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								