

2022-2023 CAPITAL REQUESTS

DEPARTMENT		DEPARTMENT CODE	
EXPENDITURE LINE ITEM	DESCRIPTION	DETAIL AMOUNT	TOTAL AMOUNT (PER LINE ITEM)
31020-8900-000-000	IMPROVEMENTS OTHER THAN BUILDINGS (CON'T)		
	We are requesting funding to do maintenance at the impound lot. The 10 foot fence needs repaired and painted, and new gates. Fence is starting to rust;	20,000	
	Total		1,020,000
	TOTAL PURCHASED SERVICES		3,100,015