



**BUDGET WORK SESSION AGENDA
BOARD OF SUPERVISORS
WEDNESDAY, FEBRUARY 24, 2021
5:30 PM
BOARD MEETING ROOM
107 NORTH KENT STREET, WINCHESTER, VIRGINIA 22601**

- 1. Call to Order**
- 2. Information requested/discussed at February 10, 2021 work session:**
 - A. Sheriff – discussion of FY 2022 budget and new positions
 - B. Overview of modified scenarios
- 3. For Information Only:**
 - A. Vehicle Replacement Matrix and vehicle mileage by department
 - Estimated replacement cost for 24 vehicles = \$1.2 million
 - B. Future Budget Work Sessions:

- **March 3, 2021 @ 5:00 PM**
 - **March 10, 2021 @ 5:00 PM – Final budget work session before advertisement**
 - **March 24, 2021 @ 7:00 PM – Budget Public Hearing**
 - **March 31, 2021 @ 5:00 PM, if needed**
 - **April 7, 2021 @ 5:00 PM, if needed**
 - **April 14, 2021 @ 7:00 PM – FY 2022 Budget Adoption**
- 4. Adjourn**

Scenario C - Current Tax Rate (61 Cents) No Revenue Growth or Reassessment Split		Scenario D - Current Tax Rate (61Cents) 57/43 Revenue Growth or Reassessment Split		Scenario D1 - Current Tax Rate (61 Cents) 50/50 Split on Growth and Reassessment		Scenario D2 - Current Tax Rate(61cents) Plus 2% Meals Tax Midyear 50/50 Split on All local Revenue Sources	
FY 21 Operating Revenue	\$197,322,231	FY 21 Operating Revenue	\$197,322,231	FY 21 Operating Revenue	\$197,322,231	FY 21 Operating Revenue	\$197,322,231
FY 22 Revenue Growth	\$3,700,000	FY 22 Revenue Growth	\$3,700,000	FY 22 Revenue Growth	\$3,700,000	FY 22 Revenue Growth	\$3,700,000
FY 22 Program Specific Revenue	\$1,000,000	FY 22 Program Specific Revenue	\$1,000,000	FY 22 Program Specific Revenue	\$1,000,000	FY 22 Program Specific Revenue	\$1,000,000
FY 22 Reassessment Revenue	\$5,500,000	FY 22 Reassessment Revenue	\$5,500,000	FY 22 Reassessment Revenue	\$5,500,000	FY 22 Reassessment Revenue	\$5,500,000
	\$207,522,231	FY 22 Revenue Sharing with Schools	-\$2,109,000	FY 22 Revenue Sharing with Schools	-\$1,850,000	FY 22 Revenue Sharing with Schools	-\$1,850,000
		FY 22 Reassessment Sharing with Schools	-\$3,135,000	FY 22 Reassessment Sharing with Schools	-\$2,750,000	FY 22 Reassessment Sharing with Schools	-\$2,750,000
			\$202,278,231		\$202,922,231		\$202,922,231
						FY 22 Meals Tax - 2% - 1.01.22	\$1,300,000
						FY 22 Revenue Meals Tax Sharing with Schools	-\$650,000
							\$203,572,231
FY 22 General Fund Operating Requests	\$206,546,646	FY 22 General Fund Operating Requests	\$206,546,646	FY 22 General Fund Operating Requests	\$206,546,646	FY 22 General Fund Operating Requests	\$206,546,646
FY 22 General Fund Operating Reductions	-\$1,500,000	FY 22 General Fund Operating Reductions	\$4,268,415	FY 22 General Fund Operating Reductions	\$3,624,415	FY 22 General Fund Operating Reductions	<u>\$3,265,421</u>
FY 22 General Fund Positions	\$1,000,000		\$202,278,231		\$202,922,231		\$203,281,225
FY 22 Contingency / Salary Survey Funding	<u>\$1,475,585</u>					2 Sheriff position add-ons	<u>\$291,006</u>
	\$207,522,231						\$203,572,231
<u>What is Funded in General Fund</u>		<u>What is Funded in General Fund</u>		<u>What is Funded in General Fund</u>		<u>What is in the General Fund</u>	
COLA/Merit - 5%	\$3,200,000	COLA - 2.5%	\$1,600,000	COLA/Merit - 4.5%	\$2,880,000	COLA/Merit- 5%	\$3,200,000
Contingency	\$100,000	Contingency	\$100,000	Contingency	\$0	Contingency	\$0
Health Insurance Increase	\$1,000,000	Health Insurance Increase	\$1,000,000	Health Reinsurance Costs Increase	\$500,000	Health Reinsurance Costs Increase	\$500,000
Additional Funding to Schools in FY 22	\$0	Additional Funding to Schools in FY 22	\$5,244,000	Additional Funding to Schools in FY 22	\$4,600,000	Additional Funding to Schools in FY 22	\$5,250,000
<u>New Positions</u> 4 Firefighter/EMT 6 Sheriff positions		No New Positions		No New Positions		2 Deputy Patrol positions in Sheriff's Dept.	\$291,006
No Captial Funded in Operating Budget		No Captial Funded in Operating Budget		No Captial Funded in Operating Budget		No Captial Funded in Operating Budget	
\$2.75 m Windfall from Reassessment - could possibly be used for capital purchases		\$2.75 m Windfall from Reassessment - could possibly be used for capital purchases		\$2.75 m Windfall from Reassessment - could possibly be used for capital purchases		\$2.75 m Windfall from Reassessment - could possibly be used for capital purchases	

FY 2021-2022 BUDGET REDUCTIONS FOR SCENARIOS

<u>Budget Reductions</u>	<u>Scenario C</u>	<u>Scenario D</u>	<u>Scenario D1</u>	<u>Scenario D2</u>
Tuition Assistance (1203)	262,500	262,500	262,500	262,500
Salary Survey (1203)	125,000	125,000	125,000	125,000
Benefit Management System (NEW) \$45,000 yearly (1203)		45,000	45,000	45,000
Salary adjustments for eight positions (w/fringes) (1209)		20,515	20,515	20,515
Salary adjustment for one position (w/fringes) (1210)		2,148	2,148	2,148
Architectural/Design Fees Sunnyside (1224)		100,000	100,000	100,000
Blue Ridge Legal Services - NEW REQUEST (1224)		4,591	4,591	4,591
Public Defender's Office - NEW REQUEST (1224)		41,782	41,782	41,782
Other Cont-software upgrade required by state (1301)	63,231	63,231	63,231	63,231
Requested supplements to staff salaries (2102/2105)		60,015	60,015	60,015
Overtime Sheriff	200,000	200,000	200,000	200,000
Part-time Sheriff		100,000	100,000	100,000
Pay increase for all Sheriff's Office employees (+fringes)	692,918	692,918	692,918	692,918
Gasoline (3102)		50,000	50,000	50,000
Office Supplies (3102)		26,260	26,260	26,260
Vehicle and Powered Equipment (3102)		17,800	17,800	17,800
Police Supplies (3102)		41,812	41,812	
Uniforms (3102)		50,000	50,000	50,000
Lord Fairfax EMS Council - increase in request (3203)		800	800	800
Overtime Fire & Rescue		107,755	107,755	107,755
Motor Vehicle Insurance - Volunteer Association (3505)		151,506	151,506	151,506
Other Contractual Services (4203)		200,000	200,000	200,000
Health Dept Increase request (5101)		37,387	37,387	37,387
NCS Increase request (5205)		10,413	10,413	10,413
The Laurel Center increase request (5316)		4,000	4,000	4,000
LFCC Increase request (6401)		8,332	8,332	8,332
Title & range changes (7109/7110)		16,727	16,727	16,727
Library Increase request (7302)		78,850	78,850	78,850
NSVRC Increase request (8107)		5,047	5,047	5,047
Merit/COLA		1,600,000	320,000	
Contingency	200,000	200,000	300,000	300,000
Health Insurance - reduction in increase			500,000	500,000
Total	1,543,649	4,324,389	3,644,389	3,282,577
General Fund Reductions needed per spreadsheet	1,500,000	4,268,415	3,624,415	3,265,421
Difference	43,649	55,974	19,974	17,156

VEHICLE REPLACEMENT ASSESSMENT MODEL																		
								YEAR										
	DEPT	Year	Make	Model	Serial #	Purchase Date	Purchase Price	FOR CALCULATIONS ONLY	COLOR	TOTAL Mileage	YEARLY MILEAGE	Type	Reliability (# times in shop)	Repair Cost (yearly)	Condition	Score	Result	
1	SHERIFF	2015	Ford	Taurus	582	8/17/2015	25,645	1/1/2015	White	108,960	19,883	Severe Duty - Police	1 time per year	\$ 1,110	Very Poor	25	Qualifies for Replacement	
2	SHERIFF	2014	Ford	Taurus	6542	11/5/2014	24,949	1/1/2014	White	120,900	17,829	Severe Duty - Police	1 time per year	\$ 210	Very Poor	26	Qualifies for Replacement	
3	SHERIFF	2015	Ford	Taurus	587	8/20/2015	25,654	1/1/2015	White	66,155	18,392	Severe Duty - Police	1 time every 4 months	\$ 3,705	Fair	26	Qualifies for Replacement	
4	SHERIFF	2016	Ford	Taurus	8292	10/7/2016	26,279	1/1/2016	White	96,501	20,078	Severe Duty - Police	quarterly	\$ 1,935	Fair	26	Qualifies for Replacement	
5	SHERIFF	2014	Ford	Taurus	6465	3/26/2014	25,461	1/1/2014	White	124,945	5,802	Severe Duty - Police	1 time per year	\$ 500	Very Poor	27	Qualifies for Replacement	
6	SHERIFF	2014	Ford	Taurus	4871	7/30/2014	24,949	1/1/2014	White	102,704	4,593	Severe Duty - Police	1 time every 6 months	\$ 944	Very Poor	27	Qualifies for Replacement	
7	SHERIFF	2014	Ford	Taurus	6544	11/5/2014	24,949	1/1/2014	White	105,745	16,033	Severe Duty - Police	1 time every 6 months	\$ 500	Very Poor	27	Qualifies for Replacement	
8	SHERIFF	2016	Ford	Taurus	6975	4/20/2016	26,026	1/1/2016	White	97,901	17,444	Severe Duty - Police	1 time every 4 months	\$ 2,620	Fair	27	Qualifies for Replacement	
9	SHERIFF	2016	Ford	Taurus	1799	8/29/2016	36,609	1/1/2016	White	80,339	20,661	Severe Duty - Police	monthly	\$ 2,906	Fair	27	Qualifies for Replacement	
10	SHERIFF	2013	Ford	Taurus	2721	4/16/2013	25,224	1/1/2013	White	72,857	12,837	Severe Duty - Police	quarterly	\$ 1,240	Poor	28	Needs Immediate Consideration	
11	SHERIFF	2013	Ford	Taurus	2717	1/1/2013	25,224	1/1/2013	White	107,789	225	Severe Duty - Police	1 time every 6 months	\$ 835	Very Poor	28	Needs Immediate Consideration	
12	SHERIFF	2013	Ford	Taurus	2720	4/16/2013	25,224	1/1/2013	White	131,237	16,232	Severe Duty - Police	1 time per year	\$ 420	Very Poor	28	Needs Immediate Consideration	
13	SHERIFF	2014	Ford	Explorer	8661	10/1/2013	24,875	1/1/2013	Silver	114,713	12,167	Severe Duty - Police	1 time every 6 months	\$ 583	Poor	28	Needs Immediate Consideration	
14	SHERIFF	2014	Ford	Taurus	6458	3/26/2014	25,461	1/1/2014	White	139,889	88,902	Severe Duty - Police	1 time per year	\$ 1,054	Very Poor	28	Needs Immediate Consideration	
15	SHERIFF	2015	Ford	Taurus	584	8/17/2015	25,645	1/1/2015	White	117,850	24,164	Severe Duty - Police	1 time per year	\$ 2,286	Very Poor	28	Needs Immediate Consideration	
16	SHERIFF	2013	Ford	Taurus	2718	4/16/2013	25,224	1/1/2013	White	106,885	2,885	Severe Duty - Police	1 time every 6 months	\$ 1,396	Very Poor	29	Needs Immediate Consideration	
17	SHERIFF	2014	Ford	Taurus	6468	4/25/2014	25,461	1/1/2014	White	128,548	21,355	Severe Duty - Police	1 time every 6 months	\$ 663	Very Poor	29	Needs Immediate Consideration	
18	SHERIFF	2015	Ford	F-150	4037	9/15/2015	39,157	1/1/2015	White	93,465	17,756	Severe Duty - Police	monthly	\$ 2,200	Poor	29	Needs Immediate Consideration	
19	SHERIFF	2015	Ford	Taurus	302	11/9/2015	25,654	1/1/2015	White	97,562	20,617	Severe Duty - Police	1 time every 4 months	\$ 3,048	Fair	29	Needs Immediate Consideration	
20	SHERIFF	2016	Ford	Taurus	8200	10/7/2016	26,279	1/1/2016	White	94,362	17,881	Severe Duty - Police	quarterly	\$ 8,618	Poor	29	Needs Immediate Consideration	
21	SHERIFF	2016	Ford	Taurus	8350	4/17/2017	25,355	1/1/2016	White	102,005	34,290	Severe Duty - Police	quarterly	\$ 3,400	Fair	29	Needs Immediate Consideration	
22	SHERIFF	2014	Ford	Crown Victoria	6467	2/27/2014	25,461	1/1/2014	White	114,361	19,726	Severe Duty - Police	1 time every 4 months	\$ 1,218	Very Poor	30	Needs Immediate Consideration	
23	SHERIFF	2014	Ford	Taurus	6459	3/26/2014	25,461	1/1/2014	White	87,385	12,823	Severe Duty - Police	1 time every 4 months	\$ 3,343	Poor	30	Needs Immediate Consideration	
24	SHERIFF	2013	Ford	Taurus	2719	4/16/2013	25,224	1/1/2013	White	109,436	20,093	Severe Duty - Police	1 time every 6 months	\$ 2,407	Very Poor	31	Needs Immediate Consideration	
25	SHERIFF	2014	Ford	Taurus	6461	4/25/2014	25,461	1/1/2014	White	144,030	30,700	Severe Duty - Police	1 time per year	\$ 1,908	Very Poor	31	Needs Immediate Consideration	
26	SHERIFF	2014	Ford	Taurus	8416	1/22/2014	24,015	1/1/2014	Silver	113,748	15,897	Severe Duty - Police	1 time every 4 months	\$ 1,866	Very Poor	31	Needs Immediate Consideration	
27	SHERIFF	2014	Ford	Taurus	4868	7/30/2014	24,949	1/1/2014	White	132,018	26,907	Severe Duty - Police	1 time every 6 months	\$ 1,911	Very Poor	31	Needs Immediate Consideration	
28	COMMISSIONER	2005	Chevy	Cobalt	2003	4/5/2007	9,000	1/1/2005	White	80,805	2,609	Regular Use	1 time every 4 months	\$ 1,200	Fair	32	Needs Immediate Consideration	
29	SHERIFF	2014	Ford	Taurus	4866	7/31/2014	24,949	1/1/2014	White	111,487	15,737	Severe Duty - Police	1 time every 4 months	\$ 5,843	Very Poor	32	Needs Immediate Consideration	
30	SHERIFF	2015	Ford	Taurus	594	8/20/2015	25,654	1/1/2015	White	105,651	19,697	Severe Duty - Police	quarterly	\$ 3,753	Very Poor	32	Needs Immediate Consideration	
31	FIRE & RESCUE	2002	Ford	Crown Victoria	2597	1/18/2002	20,916	1/1/2002	White	115,792	1,624	Administrative Sedan/Pool Vehicle	1 time per year	\$ 750	Fair	33	Needs Immediate Consideration	
32	SHERIFF	2015	Ford	Taurus	583	8/20/2015	25,654	1/1/2015	White	117,293	24,691	Severe Duty - Police	quarterly	\$ 4,200	Very Poor	33	Needs Immediate Consideration	
33	SOCIAL SERVICES	2007	Chevy	Impala	5908	4/30/2007	14,836	1/1/2007	Silver	169,087	1,402	Administrative Sedan/Pool Vehicle	quarterly	\$ 2,256	Fair	36	Needs Immediate Consideration	

VEHICLE LISTING
FEBRUARY 2021

	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
SHERIFF'S OFFICE					
1	2011 BMY M923A2 5T CARGO TRUCK	2/25/2017	Donation	365	3
2	2012 CAIMAN MRAP TRUCK	5/14/2014		19,302	240
3	2016 FORD FUSION	3/9/2017	\$16,300.00	69,492	12,144
4	2017 FORD POLICE INTERCEPTOR	10/23/2017	\$25,699.00	71,627	21,854
5	2017 FORD POLICE INTERCEPTOR	10/23/2017	\$25,699.00	57,160	20,412
6	2017 FORD POLICE INTERCEPTOR	10/23/2017	\$25,699.00	62,554	16,164
7	2017 FORD POLICE INTERCEPTOR	10/23/2017	\$25,699.00	53,141	17,592
8	2017 FORD POLICE INTERCEPTOR	11/17/2017	\$26,289.00	77,100	30,265
9	2017 FORD TRUCK POLICE UTILITY	11/21/2017	\$29,802.00	56,370	12,108
10	2017 FORD TRUCK POLICE UTILITY	11/21/2017	\$29,802.00	69,027	20,882
11	2014 RAM BIG HORN	7/20/2017	\$26,956.00	52,636	9,700
12	2017 FORD TRUCK POLICE UTILITY	11/21/2017	\$29,802.00	49,449	27,199
13	2017 FORD TRUCK POLICE UTILITY	11/21/2017	\$29,802.00	46,887	15,692
14	2017 FORD TRUCK POLICE UTILITY	11/21/2017	\$29,802.00	74,309	22,864
15	2019 FORD F150 PICKUP	5/1/2019	\$36,783.00	7,659	7,659
16	2003 FORD F350 VAN	3/1/2016	Donation	48,119	4,337
17	2015 FORD TAURUS	11/9/2015	\$25,654.00	97,562	20,617
18	2016 CHEVROLET MALIBU	8/5/2016	\$16,000.00	59,040	7,440
19	2008 FORD EXPLORER	7/6/2008	\$20,767.00	110,038	8,783
20	2007 ORANGE COUNTY MOTORCYCLE	7/6/2018	Donation	--	--
21	2015 FORD TAURUS	8/17/2015	\$25,654.00	87,501	14,119
22	2015 FORD TAURUS	8/17/2015	\$25,654.00	108,960	19,883
23	2015 FORD TAURUS	8/20/2015	\$25,654.00	117,293	24,691
24	2015 FORD TAURUS	8/17/2015	\$25,654.00	91,898	24,866
25	2015 FORD TAURUS	8/17/2015	\$25,654.00	56,985	2,964
26	2015 FORD TAURUS	8/17/2015	\$25,654.00	117,850	24,164
27	2015 FORD TAURUS	8/20/2015	\$25,654.00	66,155	18,392
28	2015 HYUNDAI VELOSTER	7/20/2017	\$14,180.00	94,356	14,862

DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
29 2015 FORD TAURUS	8/20/2015	\$25,654.00	65,404	15,763
30 2015 FORD TAURUS	8/20/2015	\$25,654.00	74,365	12,934
31 2015 FORD TAURUS	8/20/2015	\$25,654.00	105,651	19,697
32 2018 CHEVROLET TAHOE	3/29/2019	\$37,109.00	34,538	20,650
33 2017 FORD TRUCK POLICE UTILITY	10/23/2017	\$29,802.00	39,150	15,990
34 2017 FORD TRUCK POLICE UTILITY	10/23/2017	\$29,802.00	42,859	9,259
35 2017 FORD TRUCK POLICE UTILITY	10/23/2017	\$29,802.00	43,444	13,050
36 2017 FORD TRUCK POLICE UTILITY	10/23/2017	\$29,802.00	55,252	9,995
37 2020 FORD POLICE UTILITY	12/4/2020	\$34,571.00	120	120
38 2006 FORD E250 CARGO VAN	5/7/2017	Donation	9,003	2,857
39 2011 FORD CROWN VICTORIA	8/4/2011	\$24,220.00	105,427	--
40 2020 FORD TRANSIT VAN	12/15/2020	\$53,265.00	120	120
41 2006 FORD F350 PICKUP	9/12/2017	Donation	8,899	534
42 2016 NISSAN ALTIMA	9/29/2017	\$24,933.00	53,221	13,929
43 1994 GMC SIERRA PICKUP	5/3/2016	Donation	34,872	1,007
44 2011 FORD F250 PICKUP	9/3/2020	Donation	104,938	4,938
45 2016 CHEVROLET TAHOE	8/29/2016	\$36,609.00	80,339	20,661
46 2007 WINNEBAGO RV	11/9/2018	Donation	23,235	112
47 2021 FORD POLICE UTILITY	12/10/2020	\$34,683.00	333	333
48 2016 CHEVROLET MALIBU	9/20/2016	\$16,000.00	75,170	9,389
49 2007 CHEVROLET COLORADO	1/4/2013	\$17,800.00	122,890	2,289
50 2012 GENERAL MOTORS HMMWV	8/27/2019	Donation	582	20
51 2020 FORD POLICE UTILITY	12/4/2020	\$34,571.00	120	120
52 2016 FORD EXPLORER	9/15/2015	\$26,300.00	40,152	9,572
53 2013 FORD TAURUS	4/16/2013	\$25,224.00	111,175	610
54 2013 FORD TAURUS	4/16/2013	\$25,224.00	162,043	22,041
55 2013 FORD TAURUS	4/16/2013	\$25,224.00	100,391	3,030
56 2013 FORD TAURUS	4/16/2013	\$25,224.00	107,789	225
57 2013 FORD TAURUS	4/16/2013	\$25,224.00	106,885	2,885
58 2013 FORD TAURUS	4/16/2013	\$25,224.00	109,436	20,093

DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
59 2013 FORD TAURUS	4/16/2013	\$25,224.00	131,237	16,232
60 2013 FORD TAURUS	4/16/2013	\$25,224.00	72,857	12,837
61 2014 NISSAN FRONTIER	7/20/2017	\$27,061.00	46,500	7,350
62 2017 FORD FUSION	7/20/2017	\$17,606.00	69,471	10,597
63 2019 NISSAN TITAN	12/23/2019	\$31,486.00	6,149	6,098
64 1988 VOLVO HEAVY RESCUE TRUCK	9/10/2018	\$15,000.00	60,900	665
65 2016 CHEVROLET TAHOE	9/19/2016	\$36,609.00	72,325	14,024
66 2004 THOMAS 36 PASSENGER BUS	5/3/2016	Donation	37,681	95
67 2015 FORD F150 PICKUP	9/15/2015	\$29,157.00	93,465	17,756
68 2019 CHEVROLET IMPALA	3/29/2019	\$23,490.00	26,157	12,717
69 2019 CHEVROLET IMPALA	4/9/2019	\$23,490.00	18,300	9,300
70 2008 FORD EXPEDITION	9/8/2016	\$18,799.00	140,720	3,841
71 2004 CHEVROLET T6500 TRUCK	6/16/2016	Donation	41,096	861
72 2014 FORD F-150	2/27/2014	\$23,250.00	143,875	8,205
73 2020 FORD F-150 PICKUP	12/2/2020	\$36,959.00	120	120
74 2016 CHEVROLET MALIBU	9/20/2016	\$16,000.00	71,044	8,955
75 2014 FORD TAURUS	7/30/2014	\$24,949.00	98,063	6,542
76 2014 FORD TAURUS	7/31/2014	\$24,949.00	91,529	19,125
77 2014 FORD TAURUS	7/31/2014	\$24,949.00	111,487	15,737
78 2014 FORD TAURUS	7/30/2014	\$24,949.00	147,800	17,296
79 2014 FORD TAURUS	7/30/2014	\$24,949.00	132,018	26,907
80 2014 FORD TAURUS	7/30/2014	\$24,949.00	91,394	9,304
81 2014 FORD TAURUS	7/31/2014	\$24,949.00	133,737	16,288
82 2014 FORD TAURUS	7/30/2014	\$24,949.00	102,704	4,593
83 2014 FORD TAURUS	7/28/2014	\$24,949.00	133,469	22,029
84 2014 FORD TAURUS	7/28/2014	\$24,949.00	136,347	20,426
85 2016 DODGE JOURNEY	3/9/2017	\$18,420.00	69,768	10,458
86 2014 FORD TAURUS	7/2/2014	\$24,845.00	135,630	10,691
87 2018 DODGE CHARGER	5/22/2018	\$24,753.00	31,604	10,619
88 2018 CHEVROLET TAHOE	4/30/2018	\$39,050.00	35,778	12,795

DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
89 2008 CADILLAC ESCALADE	5/8/2017	Donation	137,453	2,202
90 1999 AM GENERAL HMMWV	2/17/2017	\$77,522.00	396	103
91 1999 AM GENERAL HMMWV	2/17/2017	\$77,522.00	1,063	68
92 1999 AM GENERAL HMMWV	2/17/2017	\$77,522.00	265	42
93 2020 FORD POLICE UTILITY	12/4/2020	\$34,571.00	120	120
94 2009 FORD CROWN VICTORIA	11/5/2008	\$21,956.00	--	--
95 2016 CHEVROLET MALIBU	9/20/2016	\$16,401.00	54,190	8,244
96 2011 FORD RANGER 4X4	4/13/2012	\$17,617.19	104,519	7,026
97 2015 MITSUBISHI OUTLANDER	7/20/2017	\$17,670.00	62,945	9,845
98 2018 DODGE DURANGO	8/31/2018	\$27,724.00	35,668	11,356
99 1985 HENDRICKSON TRUCK	2/9/2018	\$13,500.00	53,610	605
100 2014 FORD TAURUS	5/7/2014	\$25,461.00	110,984	6,872
101 2014 FORD TAURUS	3/26/2014	\$25,461.00	139,889	22,902
102 2014 FORD TAURUS	3/26/2014	\$25,461.00	87,385	12,823
103 2014 FORD TAURUS	4/25/2014	\$25,461.20	144,030	30,700
104 2014 FORD TAURUS	5/7/2014	\$25,461.00	109,485	17,463
105 2014 FORD TAURUS	5/7/2014	\$25,461.00	157,985	19,433
106 2014 FORD TAURUS	3/26/2014	\$25,461.00	124,945	5,802
107 2014 FORD CROWN VICTORIA	2/27/2014	\$25,461.20	114,361	19,726
108 2014 FORD TAURUS	4/25/2014	\$25,461.20	128,548	21,355
109 2013 FORD FOCUS	11/25/2013	\$24,902.00	65,298	5,646
110 2014 FORD TAURUS	11/5/2014	\$24,949.00	42,882	6,302
111 2013 FORD FOCUS	11/25/2013	\$23,902.00	78,760	17,490
112 2014 FORD TAURUS	11/5/2014	\$24,949.00	120,900	17,829
113 2014 FORD TAURUS	11/5/2014	\$24,949.00	137,419	18,349
114 2014 FORD TAURUS	11/5/2014	\$24,949.00	105,745	16,033
115 2014 FORD TAURUS	11/13/2014	\$24,949.00	101,797	17,457
116 2017 JEEP GRAND CHEROKEE	9/18/2017	\$35,402.00	42,083	11,085
117 2016 FORD TAURUS	4/20/2016	\$26,026.00	96,306	22,872
118 2016 FORD TAURUS	4/25/2016	\$26,026.00	76,211	17,461

DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
119 2016 FORD TAURUS	4/20/2016	\$26,026.00	79,190	13,735
120 2016 FORD TAURUS	4/25/2016	\$26,026.00	83,009	20,333
121 2016 FORD TAURUS	4/20/2016	\$26,026.00	86,862	9,934
122 2016 FORD TAURUS	4/15/2016	\$26,026.00	123,131	16,511
123 2016 FORD TAURUS	4/25/2016	\$26,026.00	97,488	26,364
124 2016 FORD TAURUS	4/20/2016	\$26,026.00	97,901	17,444
125 2016 FORD TAURUS	4/15/2016	\$26,026.00	88,893	19,903
126 2016 FORD TAURUS	4/20/2016	\$26,026.00	55,221	6,593
127 2017 FORD EXPLORER	4/17/2017	\$29,752.00	79,899	8,256
128 2017 FORD EXPLORER	4/17/2017	\$29,752.00	70,206	12,930
129 2017 FORD EXPLORER	4/17/2017	\$29,752.00	59,406	18,800
130 2016 CHEVROLET MALIBU	9/20/2016	\$16,000.00	90,039	13,805
131 2018 NISSAN PATHFINDER	2/4/2019	\$23,739.00	43,894	14,038
132 2008 CHEVROLET 5500 BUS	6/6/2019	Donation	4,402	160
133 2004 FORD CARGO VAN	6/23/2004	\$13,337.00	69,531	2,249
134 2021 FORD POLICE UTILITY	12/10/2020	\$34,683.00	120	120
135 2021 FORD POLICE UTILITY	12/10/2020	\$34,683.00	120	120
136 2021 FORD POLICE UTILITY	12/2/2020	\$34,683.00	120	120
137 2021 FORD POLICE UTILITY	12/4/2020	\$34,683.00	120	120
138 2021 FORD POLICE UTILITY	12/10/2020	\$34,683.00	120	120
139 2021 FORD POLICE UTILITY	12/10/2020	\$34,683.00	120	120
140 2021 FORD POLICE UTILITY	12/2/2020	\$34,683.00	120	120
141 2021 FORD POLICE UTILITY	12/10/2020	\$34,683.00	120	120
142 2007 CHEVROLET IMPALA	11/29/2006	\$18,164.40	108,917	246
143 2017 DODGE CHARGER	10/17/2018	\$27,746.00	33,120	15,938
144 2016 FORD TAURUS	10/7/2016	\$26,279.00	94,362	17,881
145 2016 FORD TAURUS	10/7/2016	\$26,279.00	95,881	32,036
146 2016 FORD TAURUS	10/7/2016	\$26,279.00	51,569	6,705
147 2019 CHEVROLET TAHOE	7/15/2019	\$37,109.00	14,123	11,822
148 2016 FORD TAURUS	9/7/2016	\$26,279.00	56,159	10,179

DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
149 2016 FORD TAURUS	10/7/2016	\$26,279.00	96,501	20,078
150 2016 FORD TAURUS	9/7/2016	\$26,279.00	88,831	18,923
151 2016 FORD TAURUS	4/17/2017	\$25,355.00	86,189	22,209
152 2016 FORD TAURUS	4/17/2017	\$25,355.00	102,005	34,290
153 2014 FORD INTERCEPTOR	11/25/2013	\$24,129.00	68,625	6,658
154 2014 FORD INTERCEPTOR	1/22/2014	\$24,015.00	113,748	15,897
155 2014 FORD EXPLORER	1/22/2014	\$24,882.00	87,314	12,830
156 2014 FORD EXPLORER	1/22/2014	\$24,882.00	77,689	13,005
157 2014 FORD EXPLORER	10/1/2013	\$24,875.00	114,713	12,167
158 2008 FORD EXPLORER	7/9/2008	\$20,767.00	112,112	7,201
159 2001 CHEVROLET EXPRESS VAN	5/3/2016	Donation	61,361	189
160 2019 FORD POLICE UTILITY TRUCK	2/14/2019	\$30,097.00	28,130	18,775
161 2019 FORD POLICE UTILITY TRUCK	2/8/2019	\$30,097.00	31,463	23,423
162 2019 FORD POLICE UTILITY TRUCK	2/8/2019	\$30,097.00	33,100	21,670
163 2019 FORD POLICE UTILITY TRUCK	2/14/2019	\$30,097.00	26,925	18,437
164 2019 FORD POLICE UTILITY TRUCK	2/13/2019	\$30,097.00	38,919	33,319
165 2019 FORD POLICE UTILITY TRUCK	2/8/2019	\$30,097.00	22,573	21,114
166 2019 FORD POLICE UTILITY TRUCK	2/8/2019	\$30,097.00	22,183	12,679
167 2019 FORD POLICE UTILITY TRUCK	2/13/2019	\$30,097.00	25,732	15,320
168 2019 FORD POLICE UTILITY TRUCK	2/8/2019	\$30,097.00	31,140	21,713
169 2019 FORD POLICE UTILITY TRUCK	2/13/2019	\$30,097.00	24,248	19,759
170 2019 FORD POLICE UTILITY TRUCK	2/8/2019	\$30,097.00	44,922	29,705
171 2019 FORD POLICE UTILITY TRUCK	2/14/2019	\$30,097.00	29,917	20,947
172 2019 FORD POLICE UTILITY TRUCK	2/14/2019	\$30,097.00	12,000	9,000
173 2019 FORD POLICE UTILITY TRUCK	2/14/2019	\$30,097.00	38,771	23,471
174 2019 FORD POLICE UTILITY TRUCK	2/14/2019	\$30,097.00	33,736	24,474
175 2019 FORD POLICE UTILITY TRUCK	2/13/2019	\$30,097.00	13,346	9,736
176 2019 FORD POLICE UTILITY TRUCK	2/14/2019	\$30,097.00	33,481	20,057
177 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	14,730	13,491
178 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	20,360	20,135

DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
179 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	25,032	23,856
180 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	24,490	24,231
181 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	21,193	20,692
182 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	27,686	26,657
183 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	7,023	6,725
184 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	28,196	27,925
185 2016 CHEVROLET TAHOE	8/29/2016	\$36,663.00	58,493	9,944
186 2019 FORD POLICE UTILITY TRUCK	7/15/2019	\$30,097.00	21,052	21,052
187 1996 DODGE DAKOTA	2/23/2009	Donation	69,515	2,973
188 2016 FORD TAURUS	4/17/2017	\$25,355.00	82,159	21,036
189 2016 FORD TAURUS	4/17/2017	\$25,355.00	67,386	25,116
190 1998 CHEVROLET 1500 PICKUP	11/2/2018	Donation	52,889	439
191 2017 FORD TRUCK POLICE UTILITY	11/17/2017	\$29,802.00	38,475	12,010
192 2003 CHEVROLET 2500 PICKUP	12/21/2016	Donation	57,460	17,225

PARKS AND RECREATION

1 2005 GMC K1500 PICKUP	9/27/2004	\$14,151.98	85,242	1,810
2 2013 STARCRAFT ALLSTAR BUS	4/4/2013	\$57,699.00	39,194	541
3 1994 FORD 24-PASSENGER BUS	5/19/1994	\$46,635.00	102,498	0
4 2015 CHEVROLET SILVERADO	9/22/2015	\$24,375.00	19,477	3,188
5 2015 CHEVROLET SILVERADO	9/22/2015	\$24,375.00	17,082	2,926
6 2003 FORD F-350 PICKUP	11/25/2002	\$19,254.00	51,170	2,934
7 2006 CHEVROLET COLORADO	11/29/2005	\$14,387.00	144,723	5,176
8 2008 FORD RANGER	12/12/2007	\$13,974.00	149,242	1,169
9 2005 DODGE CARAVAN	2/16/2005	\$17,626.64	96,173	1,490
10 2005 DODGE CARAVAN	2/16/2005	\$17,626.64	83,521	589
11 2006 FORD F150 TRUCK	11/21/2005	\$13,169.00	132,331	8,030
12 2007 CHEVROLET COLORADO	11/17/2006	\$14,700.00	132,931	3,056
13 1999 DODGE RAM 3500	5/10/1999	\$25,243.00	143,648	527
14 2019 FORD F150	10/5/2018	\$28,692.00	7,440	4,024

	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
15	2003 FORD F-350 PICKUP	9/26/2002	\$25,758.25	50,456	2,371
16	2000 DODGE DAKOTA PICKUP	1/12/2000	\$13,770.00	133,196	2,432
17	2000 DODGE CARGO VAN	1/4/2000	\$14,437.00	50,280	571
18	2003 FORD RANGER PICKUP	9/25/2002	\$14,905.00	168,176	1
19	2006 CHEVROLET COLORADO	12/7/2005	\$14,387.00	132,502	2,376
20	2001 DODGE DAKOTA	5/21/2001	\$14,952.00	87,358	
21	2008 FORD 3/4 TON PICKUP	2/13/2008	\$16,099.00	58,661	13,017
22	2017 DODGE CARAVAN	8/30/2017	\$22,712.00	26,430	3,745
23	2001 FORD F-350 PICKUP	7/9/2001	\$24,045.76	97,276	10,175
24	1998 GMC PICKUP	2/19/1998	\$21,822.56	57,646	974
25	2018 CHEVROLET SILVERADO	5/31/2018	\$29,709.00	20,469	9,431
26	2005 GMC K1500 PICKUP	9/27/2004	\$14,151.98	81,322	4,315
27	2006 FORD F450 PICKUP	8/4/2005	\$24,656.28	15,470	815
28	1998 GMC PICKUP	2/19/1998	\$21,822.56	68,165	1,653
MAINTENANCE					
1	2019 FORD F150 PICKUP	6/19/2019	\$29,801.00	5,132	3,261
2	2015 FORD F150 PICKUP	7/22/2015	\$27,964.00	54,160	10,028
3	2007 FORD F150 PICKUP	5/23/2007	\$20,213.00	118,192	2,235
COMMONWEALTH ATTORNEY					
1	2018 DODGE DURANGO	1/26/2018	\$30,779.00	22,971	5,483
INSPECTIONS					
1	2004 GMC CANYON 4X4	5/7/2004	\$18,991.00	129,353	1,041
2	2018 CHEVROLET COLORADO	1/23/2018	\$27,379.00	45,329	14,638
3	2016 NISSAN FRONTIER	12/8/2016	\$25,500.00	62,052	14,546
4	2016 NISSAN FRONTIER	2/27/2017	\$24,750.00	63,534	15,791
5	2005 GMC CANYON	8/24/2004	\$15,433.00	128,337	2,007
6	2013 FORD F150	10/3/2013	\$20,952.00	120,298	11,734
7	2018 FORD F150	8/13/2018	\$27,785.00	29,553	12,135

	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
8	2018 FORD F150	8/13/2018	\$27,785.00	22,051	8,628
9	2016 CHEVROLET COLORADO	9/9/2015	\$26,632.00	41,876	7,589
10	2014 FORD ESCAPE	8/13/2014	\$23,531.00	77,148	10,100
11	2016 CHEVROLET COLORADO	10/29/2015	\$26,147.00	65,629	16,338
REFUSE COLLECTION					
1	2006 GMC CANYON 4X4	8/12/2005	\$20,880.00	141,410	10,677
2	1999 FORD F350 PICKUP	6/25/1999	\$27,884.00	111,547	3,295
3	2015 FORD F-250 PICKUP	9/22/2014	\$24,718.00	90,619	19,764
4	2007 GMC CANYON	9/29/2006	\$21,247.00	173,984	6,408
5	2006 FORD 4X4 PICKUP	10/11/2005	\$20,876.00	232,434	24,131
LITTER CONTROL					
1	2008 FORD E150	5/29/2015	\$13,260.00	131,307	11,284
ANIMAL SHELTER					
1	2014 NISSAN VAN	6/11/2014	\$24,792.00	28,369	4,997
2	2003 CHEVROLET BLAZER	7/30/2003	\$23,415.00	123,793	1,690
ENGINEERING					
1	2021 CHEVROLET COLORADO	1/28/2021	\$29,307.00		
2	2016 NISSAN FRONTIER	12/13/2016	\$25,500.00	61,138	29,303
3	2018 FORD F150	8/13/2018	\$28,408.00	7,621	2,899
4	2016 CHEVROLET COLORADO	9/9/2015	\$26,632.00	39,750	7,670
5	2006 GMC CANYON	9/6/2005	\$20,880.00	157,729	431
LANDFILL					
1	1997 CHEVROLET S10 PICKUP	2/4/1997	\$17,060.00	130,580	1,001
2	2018 FORD F150 PICKUP	8/13/2018	\$29,369.00	11,215	3,710
3	1998 INTERNATIONAL 4700 P/U	4/10/2017	Donation		
4	2006 CHEVROLET CANYON	8/25/2005	\$14,387.00	123,631	3,365
5	2019 FORD F250	12/10/2018	\$31,821.00	24,453	12,448
6	2000 DODGE RAM VAN	10/17/2014	\$1,300.00	189,623	1,431

	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
7	2018 FORD F150 PICKUP	9/18/2017	\$31,094.00	34,086	10,434
8	2015 FORD F350 PICKUP	12/4/2014	\$25,098.00	47,148	9,973
9	2012 FORD F250 PICKUP	10/9/2012	\$25,227.00	91,274	1,802
10	2012 FORD F250 PICKUP	10/9/2012	\$25,227.00	86,100	4,254
11	2017 FORD F450 PICKUP	2/16/2018	\$51,717.00	5,809	2,150
12	2017 FORD F150 PICKUP	11/9/2016	\$26,658.00	26,564	6,059
13	2016 FORD F250 PICKUP	11/10/2015	\$32,042.00	20,358	3,314

SHAWNEELAND SANITARY DISTRICT

1	2002 GMC DUMP TRUCK	8/31/2001	\$37,948.00	76,588	4,891
2	2009 DODGE PICKUP	10/29/2008	\$30,799.00	147,228	2,127
3	1995 FORD F350 4X4 PICKUP	7/1/1995	\$31,297.00	53,962	375
4	2010 GMC SIERRA 3500 PICKUP	5/12/2010	\$27,863.00	30,421	754
5	2005 FREIGHTLINER DUMP TRUCK	7/9/2013	\$44,995.00	61,162	4,878
6	1989 GMC DUMP TRUCK	5/16/1989	\$22,399.53	112,248	207
7	1993 DODGE W150 1/2 TON P/U	5/25/1993	\$15,277.00	265,176	2,203
8	1997 FORD F350 4X4 PICKUP	11/14/1997	\$22,477.00	174,486	339
9	2003 FORD RANGER XL	7/22/2003	\$14,905.00	134,109	1,566
10	2007 FORD F350 PICKUP	7/25/2006	\$31,614.54	70,689	1,891
11	2014 DODGE RAM 2500 PICKUP	3/19/2019	\$32,286.00	82,122	2,910
12	2015 DODGE RAM TRUCK	1/11/2016	\$38,953.00	81,646	15,532

PLANNING

1	2005 CHEVROLET IMPALA	1/7/2005	\$15,110.00	48,069	181
2	2007 CHEVROLET IMPALA	5/18/2007	\$14,861.00	41,091	1,033
3	2018 CHEVROLET COLORADO	7/27/2018	\$28,447.00	16,358	10,810
4	2004 CHEVROLET IMPALA	1/7/2004	\$14,924.00	72,633	333

ECONOMIC DEVELOPMENT

1	1998 FORD TAURUS	2/24/1998	\$15,934.00	100,770	1,026
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JUVENILE COURT PROBATION

	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
1	2020 FORD TRANSIT VAN	7/8/2020	\$35,430.00		
COMM. OF REVENUE					
1	2015 FORD ESCAPE	6/3/2016	\$20,697.00	46,277	2,826
2	2020 CHEVROLET COLORADO	3/27/2020	\$29,258.00	604	604
3	2006 CHEVROLET COLORADO	2/8/2006	\$11,074.00	56,102	467
REASSESSMENT					
1	2005 CHEVROLET COBALT	4/5/2007	\$9,000.00	80,805	2,609
2	2014 JEEP PATRIOT	6/18/2015	\$19,684.00	43,552	3,499
3	2021 CHEVROLET COLORADO	1/14/2021	\$28,822.00		
4	2019 CHEVROLET COLORADO	4/19/2019	\$28,822.00	3,461	1,883
FIRE AND RESCUE					
1	1986 PIERCE ARROW TRUCK	11/13/2007	DONATION	44,046	32,628
2	2004 CHEVROLET TAHOE	3/11/2004	\$27,329.00	197,180	1,092
3	2014 FORD F250 PICKUP	4/17/2014	\$33,508.56	93,600	10,510
4	1993 FORD BUS	6/6/2012	DONATION	89,915	43,069
5	2014 CHEVROLET TAHOE	10/4/2013	\$29,374.00	138,836	16,936
6	2007 CHEVROLET VAN	7/12/2007	\$15,748.00	71,883	18,099
7	2006 CHEVROLET IMPALA	3/9/2006	\$14,970.00	90,554	2,810
8	2002 FORD CROWN VICTORIA	1/18/2002	\$20,916.00	115,792	4,624
9	2016 FORD F250 PICKUP	9/4/2015	\$29,944.00	50,907	6,708
10	2019 FORD F250 PICKUP	9/5/2018	\$30,401.00	19,579	11,779
11	2019 FORD F250 PICKUP	9/5/2018	\$30,354.00	15,745	7,013
12	2004 CHEVROLET SILVERADO	6/4/2004	\$22,254.00	151,922	639
13	2019 FORD F250 PICKUP	1/15/2019	\$31,271.00	11,520	5,520
14	2019 FORD F150 PICKUP	5/6/2019	\$31,519.00	10,825	7,408
15	2019 FORD F150 PICKUP	10/1/2019	\$35,471.00	8,618	8,618
16	2014 FORD F250 PICKUP	10/17/2013	\$32,771.00	86,831	10,151
17	2013 CHEVROLET TAHOE	3/19/2013	\$29,374.00	163,700	2,485
18	2014 CHEVROLET TAHOE	3/28/2014	\$29,547.00	89,837	12,231

	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	TOTAL MILEAGE	2020 MILEAGE
19	1991 THOMAS SH BUS	3/24/2010	DONATION	278,579	14
20	2003 FORD AMBULANCE	6/25/2013	DONATION	94,466	340
21	2004 CHEVROLET TAHOE	3/11/2004	\$27,329.00	135,456	2,524
22	2016 FORD EXPLORER	9/9/2015	\$27,066.00	48,194	17,894
23	2015 FORD F250	8/18/2014	\$33,509.00	77,366	11,318
24	2004 CHEVROLET TAHOE	3/11/2004	\$27,329.00	178,696	5,239
25	2019 FORD TRANSIT VAN	6/5/2019	\$30,382.00	5,396	2,688
26	2015 CHEVROLET TAHOE	6/30/2015	\$32,788.00	151,356	23,738
27	2014 CHEVROLET TAHOE	10/4/2013	\$29,374.00	37,194	2,070
28	2006 CHEVROLET SILVERADO	2/20/2006	\$22,786.00	120,117	4,525
29	1995 FOUR GUYS PUMPER	5/15/2017	\$10,000.00	44,103	1,334

SOCIAL SERVICES

1	2019 FORD ESCAPE	2/27/2019	\$22,977.00	36,852	21,941
2	2001 JEEP CHEROKEE SPORT	5/16/2001	\$20,549.60	164,361	1,226
3	2003 FORD EXPLORER	5/7/2003	\$23,121.00	198,666	8,152
4	2017 JEEP COMPASS	9/7/2016	\$20,087.00	53,763	4,267
5	2014 DODGE GRAND CARAVAN	7/25/2014	\$21,790.00	81,991	1,859
6	2017 FORD TAURUS	8/17/2017	\$21,159.00	44,801	4,690
7	2007 CHEVROLET IMPALA	4/30/2007	\$14,836.00	169,055	1,402
8	2013 FORD EXPLORER	4/19/2012	\$24,431.00	154,846	6,713
9	2012 CHEVROLET IMPALA	5/16/2012	\$17,274.26	113,036	3,836
10	2018 FORD ESCAPE	7/11/2018	\$21,131.00	45,170	17,178
11	2015 CHEVROLET IMPALA	3/18/2015	\$17,721.00	76,243	5,108
12	2008 FORD EXPLORER	5/28/2008	\$20,546.60	160,312	531