Handley Regional Library Project Priority List

PRIORITY 1 - Frederick County Library Branch - Gainesboro

Description: Construction of a 4,000 to 5,000 sq.ft. branch library, either as a standalone facility or co-located with a planned Frederick County facility (the new middle school). Initial parking should be for at least 50 vehicles. The proposed location would be on school grounds on Route 522 in the Gainesboro District, but this could change depending on patterns of library use and on whether donated land could be located or if co-located with a Frederick County project already in the early planning stage. This projected branch would fit per discussions with FCPS on existing property and a preliminary study was done a few years ago.

Capital Cost: \$1,749,034

Justification: This branch would serve citizens living in this growing area. In 2016-2017 Frederick County citizens of all ages checked out 474,664 items. 37,426 Frederick County residents have library cards and averaged 63.68% of all materials checked out of the regional system. 3,018 Frederick County residents, adults and children, registered for library cards for the first time in 2016-2017. Of Frederick County residents over five years of age (when you can get a library card), approximately 47% of the total have library cards. This population group is not close to a library in the regional system. The Library will provide materials and programming for citizens from toddlers to senior citizens. It will provide recreational and educational materials. It will be a prime source for homework help since it will be open nights and on weekends when school libraries are closed. The library will supply computer access via Wi-Fi and via desktop/laptop computers for word processing, other office applications and for internet usage. There will be a meeting room of 425 square feet in which area groups can meet.

Construction Schedule: Completion in FY 21/22

PRIORITY 2 - Frederick County Library Branch - South Library

Description: Construction of a 10,000 sq.ft. branch library. Initial parking should be for a minimum of 35 vehicles. The proposed location is yet to be determined and is dependent on future development. The first step of the project would be the acquisition of the land of 3 to 4 acre or collocated with the new High School projected to be built in the same area.

Capital Cost: \$3,043,235

Justification: This branch would serve citizens living in this growing area. In 2016-2017 Frederick County citizens of all ages checked out 474,664 items. 37,426 Frederick County residents have library cards and averaged 63.68% of all materials checked out of the regional system. 3,018 Frederick County residents, adults and children, registered for library cards for the first time in 2016-2017. Of Frederick County residents over five years of age (when you can get a library card), approximately 47% of the total have

library cards. This population group is not close to a library in the regional system. This area also lacks a community center that a library with meeting room could help fill this need. The Library will provide materials and programming for patrons from toddlers to senior citizens. It will provide recreational and educational materials. It will be a prime source for homework help since it will be open nights and on weekends when school libraries are closed. The library will supply computer access via Wi-Fi and via desktop/laptop computers for word processing, other office applications and for Internet usage. There will be a meeting room of 425 square feet in which area groups can meet.

Construction Schedule: Long range planning objective – beyond FY23

PRIORITY 3 - Frederick County Library Branch - Senseny/Greenwood

Description: Construction of a 10,000 sq.ft. branch library with expansion possible to 15,000 square feet. Initial parking should be for a minimum of 65 vehicles. The proposed location is yet to be determined and is dependent on future development. The first step of the project would be the acquisition of the land of 5 to 8 acres.

Capital Cost: TBD

Justification: This branch would serve citizens living in this growing area. In 2016-2017 Frederick County citizens of all ages checked out 474,664 items. 37,426 Frederick County residents have library cards and averaged 63.68% of all materials checked out of the regional system. 3,018 Frederick County residents, adults and children, registered for library cards for the first time in 2016-2017. Of Frederick County residents over five years of age (when you can get a library card), approximately 47% of the total have library cards. This population group is not close to a library in the regional system. This area also lacks a community center that a library with meeting room could help fill this need. The Library will provide materials and programming for patrons from toddlers to senior citizens. It will provide recreational and educational materials. It will be a prime source for homework help since it will be open nights and on weekends when school libraries are closed. The library will supply internet, Wi-Fi, and desktop/laptop access for word processing and other office applications for job searching, business, entertainment, etc. usage. There will be a meeting room of 500 square feet in which area groups can meet.

Construction Schedule: Long range planning objective – beyond FY23